

Minutes of Meeting held Aug. 31, 1934.

Book 6, Page 340.

There was a called Meeting of the Board of Aldermen of the Town of Chapel Hill held at the Bank of Chapel Hill, August 31, 1934, at 10:30 A. M. Present were Mayor J. M. Foushee, C. L. Eubanks, R. D. W. Connor, B. S. Thompson and M. E. Hogan.

The purpose of this meeting was to officially confirm the tentative budget for the year 1934-35, after the same had been on display at the Town Hall twenty days as required by law; also to establish the tax rate for the above year, including that for the Chapel Hill Graded School, as per the request of the School Board in a letter dated August 30, which letter is herewith a part of these minutes.

On motion of M. E. Hogan, seconded by B. S. Thompson and unanimously passed by the Board the following tax rates were set for the Town Operation and Debt Service on each \$100.00 worth of real and personal property.

Current Operation	.84
Debt Service	.48

On motion of R. D. W. Connor, seconded by C. L. Eubanks and passed unanimously by the Board the rate per \$100.00 worth of real and personal property for the use of the Chapel Hill Graded School was set as follows:

For debt service, on each \$100.00 worth of real and personal property	13.5
For supplement State fund, on each \$100.00 worth of real and personal property	18.5
Special for current operations and expenses, on each \$100.00 worth of real and personal property	<u>2.0</u>
Total of 34.0 on each \$100.00 worth of real and personal property	34.0

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The total tax rate per \$100.00 worth of real and personal property for the Town of Chapel Hill and Chapel Hill Graded School (known as Chapel Hill Administrative Unit) for the year 1934-35 is therefore \$1.66.

Respectfully submitted,

J. M. FOUSHEE, MAYOR

John L. Caldwell
Acting Clerk

JLC:LL

TOWN OF CHAPEL HILL, NORTH CAROLINA.
 GENERAL FUND BUDGET SUMMARY
 GENERAL FUND BUDGET ESTIMATES FOR FISCAL YEAR 1934-35

ESTIMATED

1934-35

Total Requirements:

1 - Legislative	\$ 175.00
2 - Administrative	6,090.00
3 - Recorder's Court	1,285.00
4 - Force and Motor Transport	
Force Account	2,335.00
Motor Transport	1,450.00
Less: Trans to other accts	3,785.00*
5 - Protection to person & property	7,907.00
6 - Conservation of Health & Welfare	4,665.00
7 - Streets and Utilities	4,452.00
8 - Extraordinary & Special	9,000.00
Total Requirements	<u>33,574.00</u>

LESS: Revenue other than
 Ad Valorem Taxes:

11 - Rights and Privileges	2,835.00
12 - Services and Sales	6,535.00
13 - Recorder's Court	1,000.00
14 - Fines & Forfeitures	2,275.00
15 - Operating Assessments	3,315.00
16 - Poll Taxes	425.00
	<u>16,385.00</u>

Net Requirements

Add: Average Uncollected:

1 - 1931-32	\$ 17,359	
2 - 1932-33	21,130	
3 - 1933-34	<u>25,920</u>	21,470.00

Deduct Surplus at 6/30

38,659.00
<u>14,075.00</u>

Amount necessary to produce
 by Ad Valorem Tax Levy

24,584.00

RATE ON ESTIMATED VALUATION
 OF \$ 2,925.000

.381¢

84¢

TOWN OF CHAPEL HILL, NORTH CAROLINA.
GENERAL FUND BUDGET SUMMARY
GENERAL FUND BUDGET ESTIMATES FOR FISCAL YEAR 1934-35

ESTIMATED

1934-35

TOTAL REQUIREMENTS:

1 - Legislative

101 Salary of Mayor	\$ 100.00
102 Election Expense	<u>75.00</u>
Total Legislative	175.00

2 - Administrative

TOWN OFFICE

201 Salary of Manager	1,800.00
202 Salary of Attorney	270.00
203 Salary of Auditor	300.00
204 Salary of Office Assistant	650.00
205 Accounting Service	300.00
206 Postage, Telephone, Telegrams	225.00
207 Printing and Binding	150.00
208 Office Supplies and Expense	40.00
209 Repairs and Equipment	15.00
210 Repairs to Building	15.00
211 Heat, Light, Water, Janitor	150.00
212 Tax Listing & Scroll	300.00
Motor Fuel & Oil	
Total Town Office	<u>4,215.00</u>

213 Interest on Tax Antic notes	700.00
214 Advertising	175.00
Insurance:	
215 Workmen's Compensation	500.00
216 Other Insurance, Fire etc	405.00
217 Automobile License Plates	40.00
218 Officials Bonds	<u>55.00</u>
Total General Expense	1,875.00

TOTAL ADMINISTRATIVE	\$ 6,090.00
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	<u>ESTIMATED</u>
3	
Recorder's Court:	1934-35
301 Salary of Recorder	\$ 600.00
302 Salary of Attorney	300.00
303 Salary of Clerk	300.00
304 Supplies and Expense	50.00
305 Occupancy	35.00
Total Recorder's Court	<u>1,285.00</u>
4	
Force and Motor Transport	
Force Account	
401 Wages of Forman	- 0 -
402 Wages-Regular Force	2,135.00
403 Wages-Extra	200.00
Total Force Account	<u>(2,335.00)</u>
Motor Transport	
404 Motor Fuel	900.00
405 Motor Oil and Greases	150.00
406 Repairs and Replacements	400.00
Total Motor Transport	<u>(1,450.00)</u>
Total Force & Motor Transport	<u>3,785.00</u>
Less: transfer to other accounts	3,785.00

ESTIMATED

1934-35

5		
Protection to Person & Property		
Police and Jail		
501	Salary of Chief	\$ 1,620.00
502	Salaries of Patrolmen	2,400.00
503	Uniforms	125.00
504	Transfer-Force & Motor	475.00
505	General Equipment	-
506	Paint & Traffic Signs	50.00
507	Food For Prisoners	100.00
508	General Supplies & Expense	75.00
Total Police and Jail		4,845.00
Fire		
509	Salary of Chief	162.00
510	Salaries of Firemen	2,500.00
511	Volunteer Travel Fund	175.00
512	Transfer-Force & Motor	50.00
513	Heat, Light, Water & Nanitor	75.00
514	General Supplies and Expense	50.00
515	General Equipment	50.00
Total Fire		(3,062.00)
Total Protection		7,907.00
6		
Conservation of Health & Wlfre		
Health		
601	Salary of Chief	540.00
602	Salary of Colored Nurse	500.00
603	General Supplies & Expense	25.00
Total Health Office		(1,065.00)

ESTIMATED

1934-35

6

Sanitation

604 Garbage Collection

\$ 1,200.00

605 Sprinkling Streets

100.00

606 Cleaning Streets

350.00

607 Mosquito Control

25.00

Total Sanitation

(1,675.00)

6

Sewer

607½ Salary of Attendent

540.00

608 Transfer-Force & Motor

110.00

609 Supplies and Expense

215.00

610 General Equipment

50.00

610½ Power, Water and Light

300.00

(1,215.00)

6

Cemetery

611 Wages of Attendants

625.00

612 Registration Fees

25.00

613 Supplies and Expense

35.00

Total Cemetery

(685.00)

6

Charity

614 Donation King's Daughters

(25.00)

Total Conservation of

Health & Welfare

\$ =

4,665.00

7
 Streets & Utilities
 Streets
 701 Transfer-Force & Motor
 702 Supplies and Expense
 703 Tools and Equipment
 Total Streets

7
 Street Hydrants & Lights
 704 Rent of Hydrants
 705 Rent of Lights
 706 Repairs to Lights

Total Street Hydrants, etc.

Total Streets & Utls. \$ -

6 Extraordinary & Special
 801 Contingencies
 C. W. A. Project 3rd 020

TOTAL REQUIREMENTS

ESTIMATED

1934-35

\$ 1,500.00
 300.00
 150.00
 (1,950.00)

702.00
 1,550.00
 250.00

(2,502.00)

4,452.00

1,500.00
 7,500.00

\$ 33,574.00

ESTIMATED

1934-35

11		
Revenue other than Ad Val.		
1101 Motor Licenses	\$	375.00
1102 Business Licenses		2,400.00
1103 Dog Licenses		35.00
1104 Building Permits		25.00
Total Rights & Privileges		<u>2,835.00</u>
12		
Service and Sales		
1201 Police		5,000.00
1202 Nursing		30.00
1203 Fire		1,500.00
1204 Sundry Income		5.00
Total Services and Sales		<u>6,535.00</u>
13		
Recorder's Court		
1301 Court Cost		1,000.00
1401 Fines and Forfeitures		
Tax Penalties		2,500.00
1402 Deduct Discounts		225.00 *
Total Fines & Forfeitures		<u>2,275.00</u>
15		
Operating Assessments		
1501 Garbage Fees		2,100.00
1502 Sewer Rentals		8,700.00
1503 Deduct to Debt Service		7,485.00 *
Total Operating Assessment		<u>3,315.00</u>
1601 Poll Taxes		425.00
TOTAL REVENUE other than		
Ad Valorem Taxes	\$	16,385.00

TOWN OF CHAPEL HILL, NORTH CAROLINA
DEBT SERVICE BUDGET SUMMARY 1934-35

	ESTIMATED
Total Requirements:	1934-35
21 - Interest on Bonds	\$ 15,872.00
22 - Bond Maturities	19,500.00
23 - Expenses	40.00
Total Requirements -	<u>35,412.00</u>
LESS: Revenue other than Ad Valorem Taxes:	
A - Street Assessment Instalments	15,300.00
B - Sewer Rentals	7,485.00
C - Extraordinary & Special	
Total revenue other than Ad Valorem Taxes	<u>22,785.00</u>
I - Net Requirements	12,627.00
II - Add Average Uncollected:	
1 - 1931-32	\$21,407.
2 - 1932-33	24,496.
3 - 1933-34	<u>34,558.</u>
	28,487.00
III - Deduct Surplus at 6/30/34	41,114.00
Amount necessary to produce by Ad Valorem Tax Levy	<u>27,183.00</u>
	13,931.00
RATE ON VALUATION OF \$2,925.000	65 1/2
	48 1/2

TOWN OF CHAPEL HILL, NORTH CAROLINA
DEBT SERVICE FUND BUDGET ESTIMATES FOR FISCAL YEAR 1934-35

ESTIMATED
1934-35

Total Requirements:

21 Interest on Bonds		
2102 Improvement Issue	1/1/22	\$ 1,230.00
2103 " "	10/1/25	3,912.00
2104 Funding Issue	10/1/26	13.00
2105 Sewer Issue	12/1/27	1,639.00
2106 Improvement Issue	12/1/27	4,038.00
2107 " "	12/1/29	2,520.00
2108 Change in Fiscal Year Notes		
2109 Bonds Authorized but unissued		
2109 ¹ / ₂ Street & Sewer		<u>2,520.00</u>
	Sewer 7/1/11	
Total Interest on Bonds		<u>15,872.00</u>
22		
Maturities		
2201 Improvement Issue	1/1/22	1,000.00
2203 Funding Issue	10/1/26	500.00
2202 Improvement Issue	10/1/25	5,000.00
2204 Sewer Issue	12/1/27	1,000.00
2205 Improvement Issue	12/1/27	10,000.00
2206 " "	12/1/29	2,000.00
2207 Change in Fiscal Year Notes		
Total Maturities		<u>\$ 19,500.00</u>
2301 Handling Charges		40.00
Total Requirements		<u>\$ 35,412.00</u>

ESTIMATED

1934-35

Revenue other than
Ad Valorem Taxes
Street Assessments:

Interest

\$ 3,500.00

Instalments Due

9,800.00

Pro-Rata Prepaid

3,000.00

and Certificate of Sale

Total Street Assessments

15,300.00

Special Assessments-Sewer

Rental

7,485.00

Interest on Savings

Extraordinary & Special

Total Revenue other
than Ad Valorem Taxes

\$ 22,785.00

Yours very truly,

W. B. Roberson

W. B. Roberson, Chairman
Board of Trustees of the
Chapel Hill Administrative
Unit.

W. S. ROBERSON
ATTORNEY AT LAW
CHAPEL HILL, N. C.

August 30, 1934.

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To the Mayor of the Town of Chapel Hill
and The Board of Aldermen

Gentlemen:

The Board of Trustees of the Chapel Hill
Administrative Unit at their meeting Wednesday,
August 29, 1934, passed a resolution asking the Town
of Chapel Hill to levy the following taxes for school
purposes for the year 1934-1935:

For debt service, on each \$100.00 worth of
real and personal property----- 13.5 *ch*

For supplement to State fund, on each
\$100.00 worth of real and personal property-- 18.5 "

Special for current operations and expenses,
on each \$100.00 worth of real and personal
property----- 2.0 "

Total of 34.0 on each \$100.00 worth of real- 34.0
and personal property.

Yours very truly,

W. S. Roberson

W. S. Roberson, Chairman
Board of Trustees of the
Chapel Hill Administrative
Unit.

WSR:MB

Town
Co 84
Ds 48
Sch 34
TOTAL 166
TAX
RATE

424