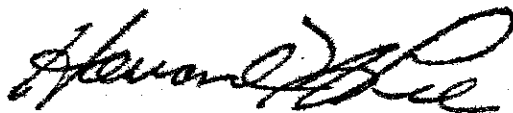


WORKABLE PROGRAM

The Town Manager told the Board that this meeting had been called to consider the Application for Workable Program Recertification which had been prepared for submission to H.U.D. The existing certification expires December 1, 1969 and prompt submission was considered essential to avoid a break in the certification period. This application had been briefly discussed at the regular meeting on October 27, 1969 and copies made available for inspection by the Aldermen. Alderman Smith moved, seconded by Alderman Nassif that the application be approved for submission as presented. This was unanimously carried.

The meeting adjourned at 4:50 P.M.



MAYOR



Town Clerk, David Roberts

MINUTESBoard of AldermenTown of Chapel Hill

The Chapel Hill Board of Aldermen met at a regular meeting on November 10, 1969 with the following members present: Mayor Lee, Aldermen Nassif, Ethridge, Coxhead, Smith, Scroggs and Prothro. Also present were Town Manager Peck, Town Clerk Roberts and Town Attorney Denny.

MINUTES

Alderman Nassif moved, seconded by Alderman Smith that the minutes of the meeting of October 27, 1969 be approved as distributed. This was unanimously carried.

Alderman Coxhead moved, seconded by Alderman Ethridge that the minutes of the meeting of October 30, 1969 be approved as distributed. This was unanimously carried.

PAPER FLOWERS

Mr. Harold Mandell told the Board that his wife made paper flowers and wanted to sell them on Franklin Street. The Town ordinance prohibits the sale of merchandise on the sidewalk, but practice allows home grown flowers to be sold there. He said that nine merchants had complained to the Town about the sale of manufactured flowers. Alderman Nassif moved, seconded by Alderman Smith that this petition be received. This was unanimously carried. Alderman Ethridge then moved, seconded by Mr. Scroggs to put this matter on the agenda for November 24 and to ask the merchants objecting to present their objections at that time. This was unanimously carried.

LOT SIZES

Mr. E. J. Owens, speaking for H.O.O. told the Board that there were certain sections of town in which a 5,000 sq. ft. lot with a fifty foot frontage was about standard although the zoning ordinance required a 6,000 sq. ft. lot for a single family dwelling with a 60 foot frontage. He said that H.O.O. was trying to build low cost single family houses in the area and were finding it very difficult to work because of this requirement. He specifically cited a lot on the corner of Craig and Sykes which had a little over 16,000 sq. ft. and 162 foot frontage which had formally held four houses, and on which he wanted to put three single family units on lots 54 by 100 feet. He said that in this area that there should be a standard lot of 5,000 sq. ft. with a 50 ft. frontage. Alderman Scroggs pointed out that the existing ordinance permitted the use of substandard lots existing prior to the enactment of the zoning ordinance. Mr. Owens said that it still would have an adverse affect on appraisals and financing of these houses, and told the

Board that he could put up a duplex or triplex but that he felt there was a need for this type of single family home. Alderman Coxhead moved, seconded by Alderman Prothro that this petition be received and referred to the Planning Board and Redevelopment Commission. Alderman Smith questioned the desirability of change and said that this would tend to make the zoning ordinance less stable and lower the standards in the area and apparently be fitting an ordinance to suit the needs of a particular lot. The motion was unanimously carried.

HIGHWAY SAFETY

Mr. Chadwick, of the Governor's Highway Safety Council presented a detailed analysis of the traffic safety program in Chapel Hill and asked that the Board of Aldermen read the document and present their ideas to Captain Durham of the police department who would be asked to help carry out the program.

SUBDIVISION-FINAL PLAT-COLONY WOODS IV-4

Mayor Lee told the Board that action on this had not been recommended by the Planning Board because the work was not completed. No action was taken by the Board.

SPECIAL USE-MIDDLETON VILLAGE

Mayor Lee read a transmittal from the Planning Board recommending approval of the first stage of the Middleton Village project with a number of stipulations. Alderman Nassif told the Board that the problem is land coverage not density, and suggested the use of high rise. He asked that the minutes of the October 13th meeting on this subject be read and then stated that approval by stages was not fair either to the developer or the Town. Alderman Scroggs asked about house building figures for the last several years. Mr. DeMaine gave the following for the planning area: Multi-family units (4 and over) 1,628 of which 666 were in R-3 districts. This includes Glen Lennox. Special uses have been granted for an additional 1,580 which had not been built and of which 1,188 are in R-3 districts. There are a total of 361 acres zoned to R-3 with a potential of 5,234 dwelling units if all is developed to maximum capacity. Permits have been issued for 1,352 single family units since 1961.

Alderman Nassif asked Mr. Anderson to show the changes made between the original presentation and the present proposal. This was done. Alderman Scroggs said that there was a need to control the ratio of open space to floor area. He said this was too large an area for one type of housing and would like stages individually designed each stage in entity. He noted that the ground coverage in this area was about 15% compared to 11% for the Town House and Glen Lennox. Alderman Prothro said she felt the plan was good but too large for Chapel Hill at this time. Alderman Ethridge said that the mistake came in zoning 65 acres of R-3 but ask if a variety of housing types had not been promised, even with some low-cost housing. Mr. Anderson said that variety had been discussed but low-cost housing had never been considered. He said the owners feel that the variety discussed was not feasible at this time but that variety had been introduced by way of spacing and the use of open space. Alderman Nassif noted that the staggering has helped but the open space between the buildings was inconsequential and he objected to the perpendicular parking with as much traffic as there was likely to be and the lack of privacy for some buildings. Mrs. Welsh said that the Planning Board wanted a small neighborhood concept in this area. Alderman Nassif said that some kind of an overall plan, if nothing but the street pattern, was needed at the beginning. Alderman Smith said that this was a monstrosity similar to Camp Davis and that if the usual practice was followed bulldozers would come in and push down all the trees and it was as bad as Eastgate. Alderman Prothro said that Carrboro now had outstanding permits for 2,200 additional apartment units and questioned the need for these units. Alderman Coxhead said that the developers had met all of the original objections and that he felt that these were obstacles being put in the way rather than valid objections. Mr. Anderson said that they would look for improved units and revision in types in the later stages. Alderman Ethridge said that he realized that any such project had to be

CCB099

economically feasible but he felt that less density and more variety would still allow profit to the developer. Alderman Nassif suggested a perimeter road and central open space. Mr. Anderson said they felt that open space along the creek was part of an overall development pattern for the town. Alderman Coxhead asked if high rise would be suitable to the area? Alderman Scroggs said it would in his opinion. Claude Jones, attorney for the developer, noted this was all zoned R-3 and that the owner was a very reputable firm and felt that development would be good, and below legal density. Alderman Smith asked if single family homes in the area were possible? The developer did not think so. Alderman Nassif asked if Stage 1 could be designed as an entity? Mr. Anderson said that it could be, it would be up to the developer, that if it was there should be a change in the areas considered for Phase 1. Alderman Nassif said that it was up to the Board to look at it from the Town's point of view and noted that this was a great deal larger than any other project in town. Alderman Prothro moved, seconded by Alderman Ethridge to approve Stage 1 noting that a majority of the Board objects to the total project as presented so that the developer will re-think the balance of the project before presenting it. The plan referred to is that presented to the Planning Board on November 4th with the stipulations approved by the Planning Board at that time. Alderman Prothro called for the question. This was adopted by a vote of 4 to 2 with Aldermen Nassif and Scroggs opposing. Attorney Denny then questioned whether the motion took care of the application submitted or left part of it dangling and also noted that it did not give the reasons for disapproval of any portion of it. Alderman Ethridge moved, seconded by Alderman Scroggs to re-open debate. This was unanimously carried. Alderman Prothro and Alderman Ethridge agreed to withdraw the original motion and Alderman Prothro made another motion that the special use permit be granted for Phase 1 as shown on the plan presented to the Planning Board on November 4, 1969 with the stipulations recommended by the Planning Board and that Stages 2, 3 and 4 of the proposal be denied because the development as proposed in that location would not be in harmony with the area in which it is to be located nor in general conformity with the plan and development for Chapel Hill. This motion was seconded by Alderman Ethridge. Voting for the motion were Aldermen Coxhead, Ethridge and Prothro. Voting against the motion Aldermen Nassif, Smith and Scroggs. Mayor Lee voted for the motion and declared it carried.

TEMPORARY CLOSING OF ALLEY

The Town Manager presented a proposal to close the alley from Rosemary Street to the back of the stores on Franklin Street and west of the No. 1 parking lot during construction of a new NCNB building, and a plan and agreement by the bank to allow traffic to enter the alley through their parking lot. Alderman Coxhead moved, seconded by Alderman Nassif to approve closing of this alley until June 30, 1970 in return for an agreement by the bank to use their parking lot as access for traffic to the alley. This was unanimously carried.

FEDERAL AID PROGRAM

George Stevens submitted to the Board a list of federal aid programs he thought might be applicable to Chapel Hill and told the Board that he would be available through the First Union National Bank to give assistance in developing any of these programs.

RECREATION COMMISSION-APPOINTMENTS

Mayor Lee told the Board that Mr. McGill had resigned from the Recreation Commission as he is moving out of town. Alderman Ethridge moved, seconded by Alderman Prothro to notify the Commission that they would like them to recommend two persons to be considered for appointment to this vacancy by the November 24th. meeting.

PUBLIC TRANSPORTATION COMMITTEE

Mayor Lee told the Board that he was establishing a Public Transportation Committee, and that the Town of Carrboro had already made their appointments to the Committee and asked for nominations for two representatives from Chapel Hill. Alderman Ethridge nominated Terry Lathrop and E. J. Owens. Alderman Prothro moved, seconded by Alderman Smith that the nominations be closed. This was unanimously carried. Alderman Prothro moved, seconded by Alderman Scroggs that as there were no more nominations than there were vacancies on the Committee that these persons be unanimously appointed. This was carried.

CITIZENS ADVISORY COMMISSION-APPOINTMENTS

Mayor Lee read a list of the nominations for appointments to fill two vacancies on this Commission and then read a letter from George Schieren advising that he had made a mistake in listing the recommendations from the Citizens Advisory Commission and that it should have included the name of James Wadsworth. Alderman Coxhead moved, seconded by Alderman Prothro that the name of Mr. Wadsworth be added retroactively to the list of nominees. This was unanimously carried. In the balloting Mr. Hollingsworth received four votes, Mr. Wadsworth and Mr. Whitman three each. In a vote on the tie for second position Mr. Wadsworth received four votes and Mr. Whitman two. The Mayor declared that Mr. Hansel H. Hollingsworth and Mr. James Wadsworth be named to fill the vacant positions for terms ending June 30, 1970.

EMPLOYMENT OF THE HANDICAPPED

Mayor Lee proposed that a Mayor's Committee on the Employment of the Handicapped be organized, composed of about 15 persons, to be appointed by the Mayor and Board of Alderman for the purpose of public relations and encouragement of employers to use handicapped persons whenever feasible. He told the Board that Chapel Hill was the only town in this state its size that did not have such a committee. Alderman Prothro questioned the size of the commission but it apparently is about what is used in other towns of this size. Alderman Smith moved, seconded by Alderman Scroggs that an ordinance be prepared which would establish such a commission of 15 members with four year staggered terms ending June 30th on the odd years. This was unanimously carried.

ADVISORY CABINET

Mayor Lee told the Board that he would like to establish an Advisory Cabinet consisting of the chairmen of the various committees, commissions and boards, the Mayor pro tem, and the Town Manager to meet periodically for the purpose of keeping in touch with what each group is doing and planning overall programs. Alderman Smith suggested that this should involve the University. Alderman Ethridge suggested some form of inter-governmental relations perhaps including the University, the school in Carrboro and the county. It was generally agreed that this would not fit in well with the proposal as made by the Mayor and he was given approval of the Board to establish such a group.

MEETINGS

The Aldermen discussed possibilities of shortening meetings by holding more scheduled meetings or by setting deadlines to meet and continue meetings that ran over specified times or other ideas to shorten meetings. It was agreed to study this matter further and put it on the agenda for November 24, 1969.

CCB099

PARKING-GLANDON DRIVE

Alderman Smith moved adoption of the following ordinance prohibiting parking on a portion of Glandon Drive. This was seconded by Alderman Coxhead and unanimously carried.

AN ORDINANCE RELATING TO PARKING ON GLANDON DRIVE

BE IT ORDAINED by the Board of Aldermen of the Town of Chapel Hill:

SECTION I.

That from and after the 10th day of November, 1969 it shall be unlawful to park an automobile or vehicle of any kind on the east side of Glandon Drive from its western intersection with Gimghoul Road for a distance of about 300 feet northward along Glandon Drive.

SECTION II.

All ordinances or portions of ordinances in conflict herewith are hereby repealed.

This the 10th day of November, 1969

CAPITAL BUDGET

Alderman Ethridge moved adoption of the attached Capital Budget. This was seconded by Alderman Coxhead and unanimously carried. (See attached Budget)

THOROUGHFARE PLAN

Pearson Stewart told the Board that the State Highway Commission could probably re-study the towns Thoroughfare Plan in 1971 and that the Town's share would run in the neighborhood of \$10,000 but that a request for such a study should be made at an early date so that it could be scheduled. Alderman Prothro moved, seconded by Alderman Coxhead that such a request be made to the Highway Commission.

TRAFFIC AT INTERSECTIONS

Mayor Lee asked that a study be made of a possible ordinance prohibiting vehicles from blocking intersections between changes in the traffic light. The Town Manager was asked to report on this.

RELEASES & REFUNDS

Alderman Ethridge moved, seconded by Alderman Smith that the following taxes be released or refunded for the reasons shown. This was unanimously carried. (See attached list)

PPBS

Alderman Ethridge recommended that the Town Manager attend a two day school on performance budgeting to be held in Raleigh in December. This was approved.

TOWN HALL BIDS

The Town Manager reported that bids for the new Municipal Building would be received on November 13. It was agreed that these would be reviewed by the Aldermen at a special meeting.

LAND USE PLAN

Mayor Lee asked that there be a special meeting to consider the Land Use Plan which was a necessary part of the NDP application. A meeting was set for 4:00 P.M. Monday, November 17, 1969 to consider the building bids and the Land Use Plan.

CAPITAL BUDGET

A five year Capital Budget is a useful document, although the current budget compared to the Capital Budget adopted in 1968 is a good indication of how unreliable such predictions can be. The proposal attached hereto is for the fiscal years 1970-71 to 1974-75. It is based on the best available information including projects underway and proposed bond issues voted in 1967 but not yet used. It lists items to be done both with bonds and financing from current revenues. The general format is similar to the 1968 adopted Capital Budget but with some major revisions in the estimates. Tables II-V are supporting material and although they are not actually a part of the Capital Budget they are of interest in projecting the overall financial situation of the Town for the next five years.

In Table II the population estimates have been revised upward sharply as have the projected tax valuations. It is anticipated that the tax valuation per capita will decrease beginning in 1970 because the recent annexation which increased the population so much included a great many students who are not taxpayers. There will be a revaluation of property in 1972 which will probably increase the per capita valuation. Table III shows the proposed debt service requirements if bonds are issued in accordance with the projected capital improvements program. There is room both legally and financially for additional bond issues if it deemed desirable. The anticipated interest payments may be unrealistically low if the cost of money continues in the present trend.

Table IV-a is a past record of certain major revenue items and is used only in forecasting trends. Table IV-b is the forecast for these items. The sewer charge is greatly increased from last years forecast because of the increase in sewer rate. The University's contribution is also increased based on the increased rate negotiated with them for the 1969-70 year. The major item in the "other" is surplus which was excessive this past year and can not be counted on to be carried forward another year. For this reason there is a decrease indicated in this particular source.

Table V-a is a similar record of past trends in expenditures Table V-b is the predicted extension of these expenditures taking into account the projected capital improvements from current funds and allowing for a gradual growth and continuing inflation. This rate appears to be conservative, yet the proposed total tax rate is increasing at a rather startling manner. This points up a weakness in reliance on the property tax in periods of rapid inflation. Growth is taken care of, with about a years lapse in time before the taxes are collected on the buildings constructed, but the valuations are changed only every eight years and other change must be reflected in an increased tax rate. The next revaluation year in Orange County will be 1972. If the local sales tax is approved by the voters this fall it should be the equivalent of about nineteen cents on the property tax for the Town.

The following comments are pertinent to the items shown in the proposed Capital Budget in Table I:

Sewer:

The major sewer job, the Morgan Creek outfall, should be completed within the fiscal year 1969-70. The next large outfall is the Bolin Creek outfall for which a contract should be let in the winter of 1969-70 and nearly completed within the fiscal year. The service lines to Colonial Heights should be completed within the same period. Extensions of the Morgan Creek line are shown for the 1970-71 fiscal year to serve the areas north of the bypass which have been developed for some time and have known sewer problems. This is broken down for convenience into the Purefoy Whitehead line and the Forest Hills line, they both should probably be done at the same time. These will be paid for a large extent by assessment over the next ten years. There probably will be some collector sewers requested in the Morgan Creek area, but there have been no petitions received and little interest shown in sewers in this area. The estimated \$25,000 per year for sewer from current expenditures can actually be expected to vary greatly from year to year depending on demand.

Municipal Building:

It is anticipated that the major part of this building will be constructed within the 1969-70 fiscal year, but it is quite possible that there will be some carry over into the next fiscal year.

Street Right-of-Way:

About half the land for the extension of McCauley Street to Merritt Mill has been purchased and most of the rest probably can be obtained before the end of this fiscal year. We have

agreements with the highway commission to pay certain portions of the right of way cost on Franklin Street and Airport Road and we will have a rather expensive right of way to purchase at some time to connect Rosemary and Franklin Streets between Church Street and Roberson Street. This will be needed at such time as the one way pattern on these two streets is adopted and it is difficult to project just how soon this will happen.

Street Improvements:

The Town has for a number of years carried out an annual program of street improvements on an assessment basis. This has been done from current funds with the assessments for the streets going back into the general fund revenue. The rate of assessments has not increased, so the Town has recently been paying a larger portion of the total cost of the street improvement. Within the redevelopment project area, if this goes through, the return from these expenditures will be considerably less.

Open Space:

It is anticipated that bond money for open space will be spent and matched over the next three years, and subsequent to that time the open space acquisition program will be continued from current revenue.

Fire Protection:

It is proposed that two fire station sites, one north and one south of Town be purchased within the next five years and, depending on growth, a fire station may be justified on one of these lots within the next five years. It is proposed to construct this from current funds as the number three station was done, spreading the cost over a two year period. A replacement fire truck should be scheduled for the fiscal year 1971-72 and another

one will be needed in the year following this budget period.

Parks and Playgrounds:

This is to a large extent dependent upon the redevelopment program but if the N.D.P. application is approved it is anticipated that large expenditures will be made the second and third year of the program using the approved bond funds, and that there will be annual continuing expenditures for this from current revenue.

Sewer Plant:

It is probable that an application for planning funds for sewage treatment plant for Durham and Chapel Hill will be submitted within this fiscal year. A small item has been proposed to pay the Towns portion of these plans. It is not anticipated that the plant itself will be constructed within the next five years, though this is a possibility.

Off Street Parking:

The Town is expected to acquire by lease purchase agreement a parking lot on West Rosemary behind the Smith Building. It is anticipated that the Town will be in a position to purchase this lot during the next five years.

Equipment:

The only piece of equipment large enough to show on this proposal other than the fire truck is a motor grader which we will anticipate having in the budget in 1970-71. The annual replacement of trucks and other vehicles is too consistant to be considered in a Capital Budget.

Recreation:

Development of a recreation site on New Hope Dam has been proposed, but the completion of the lake apparently is to be delayed beyond the period of this proposed budget.

TABLE I

CAPITAL BUDGET

All figures in thousands of dollars

Purpose	1970-71	1971-72	1972-73	1973-74	1974-75
Sewers:					
Purefoy-Whitehead	*35				
Forest Hills	*20				
Other	25	25	25	25	25
Total Sewer	80	25	25	25	25
Municipal Bldg.	*50				
Street R.O.W.	10	10	10	10	10
Street Impr.	83	60	60	60	60
Open Space	*50	*50	*50	20	20
Parks & Playgrounds	*50	*50	10	10	10
Fire	10	35	10	35	40
Sewer Plant	10				
Off Street Parking			*90		
Equipment	25				
TOTAL	368	230	255	160	165

* Bond Financing

TABLE II

Year	Population in 1,000	Valuation in million \$	Per capita valuation in dollars
1950	9.2	7.0	760
1960	12.6	28.5	2,260
1965	est.15.	54.2	(1) 3,600
1966	16.	57.2	3,600
1967	17.	61.5	3,600
1968	19.	76.6	3,700
1969	25.	87.	3,500*
1970	26.	91.	3,500
1971	27.	94.	3,500
1972	28.	98.	3,500
1973	29.	102	3,700**
1974	30.	106.	3,700

(1) revaluation in 1964 and 1972.

* 5,000 students annexed
 ** revaluation

TABLE III

Bond & Debt Service

In thousand of dollars:

Fiscal Year	Present Debt (1)	Authorized not Issued	Proposed	Total	Ratio Debt/valuation
1965-66	1,656			1,656	2.9
67	1,900			1,900	3.1
68	1,804	1,720		1,804	2.8
69	1,708		(2) 1,000	2,708	3.1
70	1,611		(2) 720	3,331	3.5
71	1,514		(3) 100	3,258	3.3
72	1,417			3,075	3.1
73	1,320			2,887	2.7
74	1,223			2,700	2.4

(1) July 1

(2) Approved by voters 5/4/68

(3) Possible urban redevelopment bond issue

TABLE III (continued)

Fiscal Year	Principal	Interest	Total D.S.	Equiv. Tax Rate	Non Tax Rev.(4)	Est. Req'd Tax	Valuation Est. Actual
65-66	71	42	113	.21	25	.15	54.2
67	72	45	117	.20	25	.16	57.7
68	96	64	160	.26	25	.22	61.5
69	97	108	205	.24	25	.24	76.6
70	147	141	288	.32	25	.30	87.
71	183	138	321	.36	25	.33	91.
72	188	124	312	.34	25	.31	94.
73	188	115	303	.32	25	.29	98.
74	187	105	292	.29	25	.26	102.
75	187	95	282	.27	25	.25	106.

(4) from sewer acreage charges.

TABLE IV-a

General Fund Revenue other than Property Tax.

In thousands of dollars.

Source	65-66	66-67	Budget Est. 67-68	\$ Per Capita 66, 67, 68			Trend
Sewer charge	63	67	72	3.9	3.9	4.0	50% increase 1970
(1) Service charge	64	70	90	4.0	4.1	5.0	UNC increase 1970
Intangible Tax	56	69	63	3.5	4.1	3.5	Irregular 3.8
Powell Bill	50	53	57	3.1	3.1	3.2	steady 3.2 (increase
Court cost	27	24	24	1.7	1.4	1.3	gone after '68
Parking	47	48	48	2.9	2.8	2.7	decreasing 0.1/yr.
Other	123	152	177	7.7	8.9	9.8	increasing 1.0/yr.
Sub Total	381	452	477	23.8	26.6	26.5	
Tax	420	472	512	26.2	27.7	28.4	
Total	801	924	989	50.1	54.3	54.9	
Ratio							
Tax Total	52%	51%	52%				

TABLE IV-b

	1969	1970	1971	1972	1973	1974	1975
Sewer Charge	76	110	115	120	125	130	180
Service Charge	95	124	130	135	140	150	160
Intangible Tax	72	68	80	84	88	92	96
Powell Bill	61	75	80	82	84	86	88
Parking	48	57	60	63	66	70	75
Other	205	479	340	300	300	330	360
Sub Total	567	913	805	784	803	858	959
Sub Total/Capita	29.8	36.	31.	29.	29.	29.	31.

(1) U.N.C. & Hospital Savings

TABLE V-a

General Fund Appropriations-Operation & Improvement

In thousands of dollars.

	65-66	66-67	67-68	\$ per capita			Trend
			Approv. 66	67	68		
Gen Govt	138	141	176	8.6	8.3	9.8	up
Court	14	15	16	.9	.9	.9	out in 70
Planning	9	8	13	.6	.5	.7	up
Bldg. Maint	10	7	8	.6	.4	.4	up with new bldg.
Police	157	188	212	9.8	11.1	11.8	up
Fire	70	105	115	4.4	6.2	6.0	up
Parking	17	16	21	1.1	.9	1.1	stable 1.1
Inspection	15	15	16	.9	.9	.9	stable .9
Streets	123	123	136	7.7	7.2	7.2	down 7.5
Garbage	83	121	137	5.2	7.1	7.6	up
Library	12	12	18	.7	.7	1.0	up-new building
Sewer	48	53	66	3.0	3.1	3.7	up-new plant
Cemeteries	10	10	10	.6	.6	.6	stable
Other	10	19	13	.6	1.1	.7	
Sub Total	716	833	957	44.8	49.0	52.4	
Capital Impr.	87	120	182	5.4	7.3	9.6	
Total	803	953	1139	50.2	56.0	62.0	
Operating cost/cap.	44.8	49.0	52.4				
Capital improv./capita	5.4	7.3	9.6				
% Capital Improv./Total Expense	11%	13%	18%				

TABLE V-b

General Fund Appropriations-Operation & Capital Improvement

In thousands of dollars.

	69-70	70-71	71-72	72-73	73-74	74-75
Overhead & Gen. Govt.	264	290	300	310	320	330
Planning	26	28	35	38	41	46
Bldg. Maint.	8	20	21	22	23	24
Police	364	390	410	425	440	455
Fire	206	222	259	246	283	300
Parking	33	35	37	38	40	41
Inspection	33	36	38	40	41	42
Streets	346	395	390	405	420	435
Trash & Garbage	259	270	283	295	308	322
Library	26	28	31	34	37	40
Sewer	123	130	136	142	148	154
Cemeteries	15	16	17	18	19	20
Other	83	87	92	96	100	105
Total	1786	1947	2049	2109	2220	2314
Non Property						
tax Revenue	913	805	784	803	858	959
Tax Needed	875	1142	1265	1306	1362	1355
Est. Valuation	87	89	92	98	102	106
Reqd. tax rate	1.04	1.30	1.39	1.38	1.38	1.31
Reqd. Rate for debt	.12	.33	.31	.29	.26	.25
Recr. tax	.10	.10	.10	.10	.10	.10
Total Tax Rate	1.26	1.73	1.80	1.77	1.74	1.64
Cap. Impr. from Current						
funds	161	163	140	115	160	160
Tax D.S. & Cap. Impr.	.30	.51	.45	.38	.40	.38

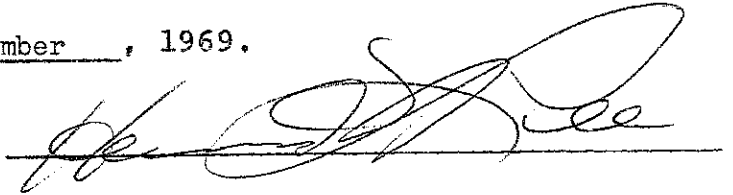
\$.01 Sales tax is equivalent to \$.19 prop. tax.

NOTICE OF SPECIAL MEETING OF THE BOARD
OF ALDERMEN OF THE TOWN OF CHAPEL HILL

TO: Mrs. Mary Prothro
Mr. Ross E. Scroggs
Mr. David Ethridge
Mr. George L. Coxhead
Mr. Joe Nassif
Mr. Reginald Smith

You, and each of you, are hereby notified that the Board of Aldermen have called a Special Meeting, to be held in the Town Hall, at 4:30 P.M., on Monday the 17 of November to discuss Town Hall Bids and Land Use Plan.

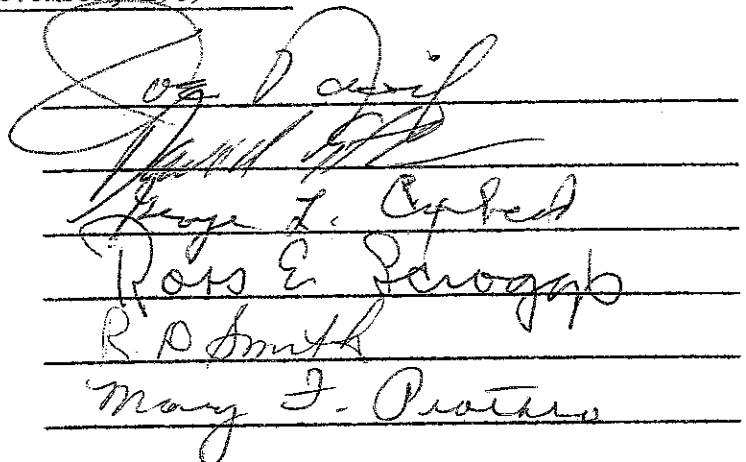
This the 13 day of November, 1969.



ACCEPTANCE OF NOTICE

We, the undersigned, members of the Board of Aldermen of the Town of Chapel Hill, hereby accept notice of a Special Meeting of the Board of Aldermen, called by to be held in the Town Hall, at 4:30 P.M. on the 17th day of November, and hereby waive notice of said meeting.

This the 13th day of November, 1969

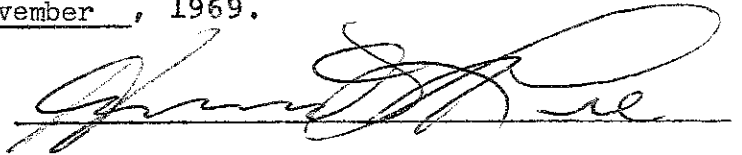


NOTICE OF SPECIAL MEETING OF THE BOARD
OF ALDERMEN OF THE TOWN OF CHAPEL HILL

TO: Mrs. Mary Prothro
Mr. Ross E. Scroggs
Mr. David Ethridge
Mr. George L. Coxhead
Mr. Joe Nassif
Mr. Reginald Smith

You, and each of you, are hereby notified that the Board of Aldermen have called a Special Meeting, to be held in the Town Hall, at ^{4:00} 4:00 P.M., on ^{Thursday} Thursday the ²⁰ 20 of ^{November} November to discuss Land Use.

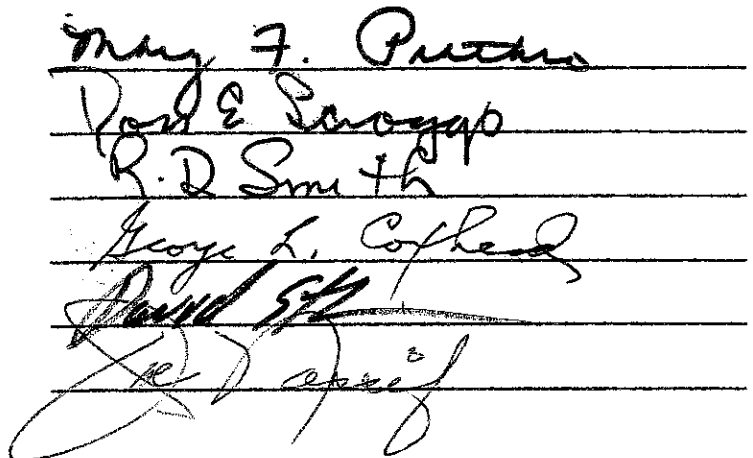
This the ¹⁵ 15 day of ^{November} November, 1969.



ACCEPTANCE OF NOTICE

We, the undersigned, members of the Board of Aldermen of the Town of Chapel Hill, hereby accept notice of a Special Meeting of the Board of Aldermen, called by to be held in the Town Hall, at ^{4:00 P.M.} 4:00 on the ²⁰ 20 day of ^{Nov} November, and hereby waive notice of said meeting.

This the ¹³ 13 day of November, 1969



C. O. R. WEEK

At the request of Dr. Phillips, November 17-23 was designated as C. O. R. Week. The motion was made by Alderman Smith, seconded by Alderman Scroggs, unanimously carried.

LEGAL AID

Alderman Smith asked if there was a Legal Aid Society in Chapel Hill. Mr. Denny said that the Bar Association did not provide such service but there had been some talk about it in the Law School.

STORM DRAIN POLICY

Alderman Nassif distributed copies of a proposed storm drain policy. The Board agreed to study this and ask that it be put on the agenda for the December 8, 1969 meeting.


POLICE DEPARTMENT

Mayor Lee read a statement from the Police Chief concerning the dismissal of Patrolman Ashely.

The meeting adjourned at 11:16 P.M.



MAYOR



Town Clerk, David Roberts

MINUTESBoard of AldermenTown of Chapel Hill

The Board of Aldermen met at a special meeting at 4:20 P.M., November 17, 1969 at the Town Hall with the following members present: Mayor Lee, Aldermen Scroggs, Prothro, Smith, Coxhead, Nassif and Ethridge. Also present were Town Manager Peck, Town Clerk Roberts and Town Attorney Denny.

DRUGS

Joe Hakan, representing the Drug Action Committee, told the Board that the committee was doing important work in education and rehabilitation but needed financial assistance in order to maintain a 24-hour phone service manned with persons knowledgeable in the matter of drugs to be of service to persons using drugs or their parents. He said that this would be supervised by M.D.'s and manned by volunteers approved by them. He asked that the Board appropriate about a thousand dollars for this purpose. Alderman Smith asked how many parents were involved. Mr. Hakan estimated between one hundred and four hundred based on the attendance at various meetings held. Alderman Coxhead said that certain specific appropriations might be made but not a general appropriation for such a purpose to be spent by the committee. The Board asked that this be put on the agenda for the next regular meeting.

SUBDIVISION-COKER WEST

Mayor Lee told the Board that the developers of Coker West requested name change from Darlington Drive to Rock Creek Road. Alderman Prothro moved, seconded by Alderman Coxhead that this be approved. This was unanimously carried.

CCB099