

MINUTES OF A MEETING OF THE MAYOR AND COUNCIL OF THE TOWN OF CHAPEL HILL,
MUNICIPAL BUILDING, MONDAY, JUNE 29, 1981, 7:30 P.M.

Mayor Nassif called the meeting to order. Present were:

Marilyn Boulton
Joe Herzenberg
Jonathan Howes
Beverly Kawalec
R. D. Smith
Joe Straley
Bill Thorpe
Jim Wallace

Also present were Emery Denny, Town Attorney and Ron Secrist, Acting Town Manager.

Mayor Nassif explained that the purpose of this meeting was to begin the process of adoption of the Manager's Recommended Budget for Fiscal Year 1981-82.

After following one method, Council considered following a different method for approving the Recommended Budget. This second procedure would give Councilmembers the opportunity to go on record, showing individual support or opposition for each proposed budget resolution. The first method did not show individual support.

Council elected to follow this second procedure and begin the process of adoption again. Therefore, for the purpose of consolidation, the Deputy Clerk has combined the discussions during both portions of the adoption process with the decisions reached during the second procedure.

Separate resolutions had been prepared. The Resolutions of Intent are as follows:

Resolutions of Legislative Intent with Respect to the 1981-82 Budget

Mayor/Council. Ms. Mary Parker, Finance Director, stated that \$23,788 for the Audit Contract would be deleted. There was no objection to this deletion.

COUNCILMEMBER WALLACE MOVED, SECONDED BY COUNCILMEMBER HOWES, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.1)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Mayor/Council	GG-2	\$117,735	\$111,020

Legislative Intent: To eliminate funding for proposed Council Assistant Position (\$6,115) and for advertising agendas (\$600).

This the 29th day of June, 1981

There was no further discussion.

THE MOTION CARRIED UNANIMOUSLY.

Town Manager. Councilmember Herzenberg objected to the deletion of the \$300 for the "Voters' Guide for New Citizens," sponsored by the League of Women Voters. He felt it was a valuable and indispensable service. Councilmember Straley concurred. Council elected to restore \$300 for two full years of funding.

226

COUNCILMEMBER WALLACE MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.2)

BE IT RESOLVED BY THE Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Town Manager	GG-4	\$213,894	\$212,009

Legislative Intent: To reduce cable television consultant's contract by \$1,100; to reduce budget for overtime by \$785.

This the 29th day of June, 1981.

There was no further discussion.

THE MOTION CARRIED UNANIMOUSLY.

Personnel. Councilmember Straley objected to reducing the presently vacant full-time personnel officer position to half time.

COUNCILMEMBER STRALEY MOVED, SECONDED BY COUNCILMEMBER THORPE, TO DELETE THE WORDING "TO REDUCE PERSONNEL OFFICER POSITION TO HALF-TIME (\$11,295)" IN PROPOSED RESOLUTION 81-R-100.3

THE MOTION FAILED TO CARRY WITH A VOTE OF 4 TO 5.

COUNCILMEMBER WALLACE MOVED, SECONDED BY COUNCILMEMBER HOWES, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.3)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Personnel	GG-8	\$117,199	\$90,143

Legislative Intent: To eliminate funding for consultant contract for pay and classification study (\$11,221); to delete affirmative action training film (\$2,450); to eliminate funding for employee assistance program (\$1,800); to eliminate funding for pre-retirement counselling (\$290); to reduce Personnel Officer position to half-time (\$11,295).

This the 29th day of June, 1981

There was no further discussion.

THE MOTION CARRIED 6 TO 3 WITH COUNCILMEMBERS WALLACE, KAWALEC, HOWES, BOULTON, HERZENBERG, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS THORPE, STRALEY, AND SMITH OPPOSING.

Finance. There was no discussion or objection.

COUNCILMEMBER BOULTON MOVED, SECONDED BY COUNCILMEMBER KAWALEC, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.4)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Finance	GG-14	\$256,640	\$200,635

Legislative Intent: To fund computer up-grading project at reduced level (\$56,005).

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

Revenue Collector. Councilmember Smith objected to the reduction of travel allowance, considering the high cost of fuel. Mr. Secrist explained that Mr. Roberts, Town Clerk/Revenue Collector, had opted to use his own vehicle for Town business rather than use the Town car pool. Councilmembers Straley and Thorpe concurred. As there was no other support for Councilmember Smith's suggestion to retain the allowance, the item remained deleted.

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER WALLACE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.5)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Revenue Collector	GG-20	\$59,118	\$55,618

Legislative Intent: To reduce expected cost of 1981-82 County Tax Collection Services (\$2,900); to reduce mileage allowance to 1980-81 level (\$600).

This the 29th day of June, 1981.

There was no further discussion.

THE MOTION CARRIED 6 TO 3 WITH COUNCILMEMBERS BOULTON, HOWES, KAWALEC, STRALEY, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS SMITH, THORPE, AND HERZENBERG OPPOSING.

Town Clerk. There was no discussion or objection.

COUNCILMEMBER BOULTON MOVED, SECONDED BY COUNCILMEMBER STRALEY, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.6)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Town Clerk	GG-24	\$43,197	\$37,737

Legislative Intent: To reflect turn-over in Deputy Clerk's position and consequent lower salary cost (\$1,810); to reflect net cost reduction of eliminating part-time Secretary I position (\$3,150); to reflect decrease in advertising budget as result of no longer publishing environmental impact statements (\$500).

This the 29th day of June, 1981.

THE MOTION CARRIED 7 TO 2 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, STRALEY, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS SMITH, AND THORPE OPPOSING.

2228
Human Services--Administrative. Mayor Nassif explained that the budget for the Human Services Department had been broken down into several parts. Resolutions 81-R-100.7 and 81-R-100.8 would be considered first.

Councilmember Straley objected to the deletion of seed money for SIFT. Councilmembers Smith, Thorpe, and Howes concurred; however, Councilmember Howes wished to retain the deletion of overtime, but agreed with the reduced support for RSVP. Councilmember Herzenberg concurred with Councilmember Howes.

Mayor Nassif stated that there were five Councilmembers who disagreed with the proposed deletions, but there was no unanimity. The item in question was the \$900 overtime.

Mayor Nassif wished to go on record, stating that the entire process of evaluating the Human Services Administration had not been strong enough. He hoped the Council would come to grips with the direction that they wanted the Human Services Department to go. He stated that for 10-12 years the Town of Chapel Hill had not made it clear what they expected from the Human Services Department and the Department had floundered and had been criticized due to lack of direction from both the Council and the Manager. He hoped that with the addition of the new Director, perhaps the Department could help the Council in defining that direction. Mayor Nassif did not feel that this was the way to do things: to go ahead and fund something in hopes of finding direction. The lack of direction was what he objected to.

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO OMIT THE WORDS "TO DELETE 1982 SEED MONEY FOR SIFT (\$3,000)," THEREBY ADOPTING THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.7)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Human Services--Administra- tion	CD-26	\$38,221	\$37,321

Legislative Intent: To eliminate budget for overtime (\$900).

This the 29th day of June, 1981

There was no further discussion.

THE MOTION CARRIED 6 TO 3 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBERS WALLACE, KAWALEC, AND MAYOR NASSIF OPPOSING.

Human Services--Community Services. There was no discussion.

COUNCILMEMBER BOULTON MOVED, SECONDED BY COUNCILMEMBER WALLACE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.8)

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Human Services--Community Services	CD-28	\$139,123	\$134,123

Legislative Intent: To reduce support to the Retired Senior Volunteer Program (\$5,000).

This the 29th day of June, 1981.

THE MOTION FAILED 3 TO 6, WITH COUNCILMEMBERS KAWALEC, WALLACE, AND BOULTON SUPPORTING, AND COUNCILMEMBERS HERZENBERG, THORPE, STRALEY, SMITH, HOWES, AND MAYOR NASSIF OPPOSING.

Human Services--Administration. Councilmember Straley stated that he had been informed that funding for the North State Legal Services was being considered in both Houses of Congress. Since there was no assurance of this funding, Councilmember Straley felt that this item should remain in the budget and Council could negotiate this contract later when the Town knew more about what funding had been passed. Mayor Nassif did not feel that "taxing and holding back for later" was an appropriate way to do things. Councilmember Straley explained that it was unfortunate that this was indeed the way things were being done at the present, but it would be sad to think that this service would be withheld by virtue of Council inaction.

Councilmember Boulton suggested that each agency be funded 50%. She felt that any other way would appear to be a popularity contest. She felt that either 100% or 50% would be best. There was objection from five councilmembers to this suggestion.

Councilmember Howes supported Mayor Nassif's position regarding the North State Legal Services. Others objected to this position, wishing to keep this figure for funding under consideration until a decision had been reached by Congress.

COUNCILMEMBER STRALEY MOVED, SECONDED BY COUNCILMEMBER SMITH, TO CHANGE THE AMOUNT OF \$5,000 FOR NORTH STATE LEGAL SERVICES TO \$3,000 TO REFLECT THE LIKELY ACTION BY CONGRESS IN THE FUTURE, THEREBY ADOPTING THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.9)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Human Services--Administration	CD-26	\$37,321	\$63,503

Legislative Intent: To provide funds for performance contracts with the following agencies:

<u>Requesting Agency</u>	<u>Amount</u>	<u>Project</u>
Women's Health Counselling Service	\$1,300	Outreach sessions, direct health services to minorities and teens, and provisions of counselor for S.H.A.C. clinic on Monday evenings.
JOCCA	\$4,000	Nutrition site manager salary supplement.
Dispute Settlement Center	\$4,000	General support for program of mediating interpersonal conflicts.
Rape Crisis Center	\$3,000	General support for rape prevention and counselling programs.
Coalition for Battered Women	\$5,000	Housing for transients and battered women and children.
North State Legal Services	\$3,000	Legal services for poor in Orange County.

And to provide for 7 additional SIFT positions for the summer of 1981 (\$5,982).

This the 29th day of June, 1981.

There was no further discussion.

THE MOTION CARRIED 5 TO 4 WITH COUNCILMEMBERS HERZENBERG, HOWES, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBERS WALLACE, KAWALEC, BOULTON, AND MAYOR NASSIF OPPOSING.

223
Planning. There was no discussion.

COUNCILMEMBER SMITH MOVED, SECONDED BY COUNCILMEMBER HOWES, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.10)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Planning	CD-4	\$180,371	\$181,871

Legislative Intent: To provide funding for updating the Population and Economic Analysis.

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

Town Engineer. Mayor Nassif asked Mr. Secrist if the fee schedule was included in this resolution. In response to Mr. Secrist's affirmative reply, Mayor Nassif explained that he would vote against the motion, due to this inclusion.

COUNCILMEMBER HERZENBERG MOVED, SECONDED BY COUNCILMEMBER HOWES, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.11)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Town Engineer	CD-16	\$133,235	\$126,474

Legislative Intent: To eliminate free soil testing service on construction projects in favor of requiring contractors to furnish soil tests at their own expense (\$1,000); to reflect turn-over in positions and consequent lower salary costs (\$4,961); to reduce number of blueprints produced (\$700); to eliminate funding for overtime (\$100).

This the 29th day of June, 1981.

There was no further discussion.

THE MOTION CARRIED 8 TO 1 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, SMITH, STRALEY, THORPE, AND WALLACE SUPPORTING, AND MAYOR NASSIF OPPOSING.

Public Works--Construction. There was no discussion.

COUNCILMEMBER HERZENBERG MOVED, SECONDED BY COUNCILMEMBER BOULTON, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.12)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Public Works--Construction	CD-42	\$87,617	\$77,727

Legislative Intent: To eliminate salary and fringe benefit costs for new Laborer II position (\$9,890).

This the 29th day of June, 1981.

THE MOTION CARRIED 7 TO 2 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, THORPE, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS SMITH, AND STRALEY OPPOSING.

Public Works--Streets. Mayor Nassif stated that he would like for the Council to look at the tabulation of position reductions. Four leaf collection laborers would be eliminated; in essence, that service would be done away with. One of those positions was not currently filled and this would leave three presently filled positions. Council would also consider eliminating the bikeway laborer position. (This person also did other jobs.) In an effort to keep this position, Mayor Nassif felt that the bikeway laborer could be moved into the now vacant leaf collector's position, eliminating the bikeway laborer position, if Council wished to eliminate this service. When other vacancies occurred during the year in the Public Works Department, staff would take those four persons and begin to move them over into these vacancies. Those four positions would be lost, but the individuals would be able to continue working for the Town. Mayor Nassif stated that the Council would go on record to eliminate the service and the position. The bikepath laborer would do bikepath maintenance, but only on an as-needed basis, rather than on a regular basis.

Councilmember Herzenberg stated that citizens had petitioned the Council earlier in the year regarding a desire to have an increase in the service level of bikepath maintenance. He asked if the petition had effected a change; i.e., was there now a higher service level of maintenance than before the petition. Mr. Harold Harris, Public Works Director, responded affirmatively. A reduction in the service level by Council now and the elimination of this position would mean that the previous level of service would be resumed.

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER BOULTON, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.13)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Public Works--Streets	CD-46	\$748,960	\$741,962

Legislative Intent: To decrease level of bikepath maintenance (\$6,998).

NOTE: Cost estimates show savings for only equivalent of ten-month period or less due to proposal to give employees 60-day notice of termination and to pay out accrued level after that period.

This the 29th day of June, 1981.

There was no further discussion.

THE MOTION CARRIED 7 TO 2 WITH COUNCILMEMBERS BOULTON, HOWES, KAWALEC, SMITH, THORPE, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS STRALEY, AND HERZENBERG OPPOSING.

(The opposing votes of Councilmembers Straley and Herzenberg reflected opposition to the reduced level of bikepath maintenance.)

232
Inspections. The Housing Inspector position was vacant at this time. Mayor Nassif stated that the position could be eliminated, but the Inspections Department would probably have to do fewer inspections.

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER BOULTON, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.13b)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Inspections	CD-20	\$164,624	\$144,224

Legislative Intent: To delete the vacant position of Housing Inspector (\$20,250) and all associated supplies (\$150) for systematic housing program.

This the 29th day of June, 1981.

There was no further discussion.

THE MOTION CARRIED UNANIMOUSLY.

Public Works--Streets. There was no discussion.

COUNCILMEMBER STRALEY MOVED, SECONDED BY COUNCILMEMBER SMITH, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.14b)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Public Works--Streets	CD-46	\$741,962	\$852,638

Legislative Intent: To provide funds for resurfacing approximately 10.3 miles of streets in total.

This the 29th day of June, 1981.

THE MOTION CARRIED 5 TO 4 WITH COUNCILMEMBERS HERZENBERG, SMITH, STRALEY, THORPE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS BOULTON, HOWES, KAWALEC, AND WALLACE OPPOSING.

Public Works--Equipment Services. There was no discussion.

COUNCILMEMBER STRALEY MOVED, SECONDED BY COUNCILMEMBER KAWALEC, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.15)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Public Works--Equipment Services	CD-50	\$612,673	\$595,773

Legislative Intent: To decrease margin allowed for increases in gasoline costs.

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

Public Works--Public Buildings and Grounds. There was no discussion.

COUNCILMEMBER KAWALEC MOVED, SECONDED BY COUNCILMEMBER WALLACE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.16)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Public Works--Public Buildings and Grounds	CD-56	\$278,104	\$268,214

Legislative Intent: To eliminate salary and fringe benefit costs for new Laborer II position (\$9,890).

This the 29th day of June, 1981.

THE MOTION CARRIED 6 TO 3 WITH COUNCILMEMBERS BOULTON, HOWES, KAWALEC, SMITH, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS HERZENBERG, THORPE, AND STRALEY OPPOSING.

Police--Administration. There was no discussion.

COUNCILMEMBER THORPE MOVED, SECONDED BY COUNCILMEMBER STRALEY, TO DELETE THE AMOUNT OF \$2,200 FOR PSYCHOLOGICAL EXAMS AND ON-SITE BACKGROUND INVESTIGATIONS, THEREFORE ADOPTING THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.17)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Police--Administration	PS-4	\$199,816	\$195,476

Legislative Intent: To reflect cost-containment in maintenance and repair items (\$900); delete rental of PIN machine (\$2,400); delete advertising of ordinances, etc. (\$200); delete clothing allowance for non-uniformed personnel (\$400); reduce supply purchases (\$440).

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

Police--General Services. There was no discussion.

COUNCILMEMBER STRALEY MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.18b)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

234

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Police--General Services	PS-8	\$216,426	\$214,798

Legislative Intent: To delete clothing allowance for non-uniformed personnel (\$1,000); reduce allocation for supplies (\$1,460); delete crime prevention film (\$400); add funding for Animal Protection Society performance contract for emergency service (\$1,232).

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

Police--Patrol. There was no discussion.

COUNCILMEMBER WALLACE MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.19a)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Police--Patrol	PS-14	\$1,090,433	\$1,024,710

Legislative Intent: To delete purchase of photo supplies and reduce other supply expenditures (\$710); delete traffic control assistant position (\$8,963) NOTE: cost-savings for only ten-month period to proposed lay-off procedure); delay reclassifications until November 1, 1981 (\$56,050).

This the 29th day of June, 1981.

THE MOTION CARRIED 8 TO 1 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, SMITH, THORPE, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBER STRALEY OPPOSING.

Police--Patrol. There was no discussion.

COUNCILMEMBER WALLACE MOVED, SECONDED BY COUNCILMEMBER KAWALEC, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.19a.1)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Police--Patrol	PS-14	\$1,024,710	\$1,016,510

Legislative Intent: Delete replacement of one vehicle (\$8,200).

This the 29th day of June, 1981.

THE MOTION CARRIED 8 TO 1 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, SMITH, THORPE, WALLACE, AND MAYOR NASSIF SUPPORTING AND COUNCILMEMBER STRALEY OPPOSING.

Police--Detective. There was no discussion.

COUNCILMEMBER HERZENBERG MOVED, SECONDED BY COUNCILMEMBER STRALEY, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.20)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Police--Detective	PS-18	\$194,047	\$193,722

Legislative Intent: To reduce supply account (\$325).

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

Parks and Recreation--Administration. There was no discussion.

COUNCILMEMBER STRALEY MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.21b)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Parks and Recreation-- Administration	LS-4	\$93,132	\$86,952

Legislative Intent: To maintain 4 page brochure size (\$1,680); to curtail citizen survey (\$4,500).

This the 29th day of June, 1981.

THE MOTION CARRIED 5 TO 4 WITH COUNCILMEMBERS HERZENBERG, HOWES, STRALEY, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS BOULTON, KAWALEC, SMITH, AND THORPE OPPOSING.

Parks and Recreation--General Recreation. COUNCILMEMBER BOULTON MOVED, SECONDED BY COUNCILMEMBER SMITH TO DELETE "TO REDUCE NUMBER OF DAY CAMPS FROM 7 TO 3 (\$4,598)," THEREFORE ADOPTING RESOLUTION 81-R-100.22a.

COUNCILMEMBER HERZENBERG MOVED A SUBSTITUTE MOTION, SECONDED BY COUNCILMEMBER HOWES, TO ADOPT RESOLUTION 81-R-100.22b WHICH WOULD KEEP THE DELETION OF THE "NUMBER OF DAY CAMPS FROM 7 TO 3."

Councilmember Smith asked what groups of persons would be most affected if the number of day camps were reduced. Mr. Secrist stated that this reduction would be during the summer of 1982; he did not know who would be most affected.

Councilmember Straley felt that days camps were obviously needed.

THE MOTION TO REDUCE THE NUMBER OF DAY CAMPS FAILED 1 TO 8 WITH COUNCILMEMBER HOWES SUPPORTING, AND COUNCILMEMBERS HERZENBERG, BOULTON, KAWALEC, SMITH, STRALEY, THORPE, WALLACE, AND MAYOR NASSIF OPPOSING.

236

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO AMEND THE MAIN MOTION BY DELETING THE WORDS "TO DELETE RECREATION SPECIALIST AND SUPPLIES (\$19,433).

THE MOTION FAILED 4 TO 5 WITH COUNCILMEMBERS HERZENBERG, HOWES, THORPE, AND STRALEY SUPPORTING, AND COUNCILMEMBERS SMITH, BOULTON, KAWALEC, WALLACE, AND MAYOR NASSIF OPPOSING.

The main question was called: COUNCILMEMBER BOULTON (HAD) MOVED, SECONDED BY COUNCILMEMBER SMITH, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.22a)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Parks and Recreation-- General Recreation	LS-8	\$230,914	\$211,281

Legislative Intent: To delete recreation specialist and supplies (\$19,433) (NOTE: cost savings are for only ten-month period due to lay-off procedure); to delete sleeping bags (\$200).

This the 29th day of June, 1981.

There was no further discussion.

THE MOTION CARRIED 6 TO 3 WITH COUNCILMEMBERS BOULTON, HOWES, KAWALEC, SMITH, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS HERZENBERG, THORPE, AND STRALEY OPPOSING.

Parks and Recreation--Athletics. There was no discussion.

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER WALLACE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.23)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Parks and Recreation-- Athletics	LS-12	\$241,012	\$237,512

Legislative Intent: To delete conversion of service desk attendant from contractual to permanent status (\$3,500).

This the 29th day of June, 1981.

THE MOTION CARRIED 7 TO 2 WITH COUNCILMEMBERS BOULTON, HOWES, KAWALEC, SMITH, THORPE, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS STRALEY, AND HERZENBERG OPPOSING.

Parks and Recreation--Parks and Facility Maintenance. There was no discussion.

COUNCILMEMBER HERZENBERG MOVED, SECONDED BY COUNCILMEMBER WALLACE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.24)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Parks and Recreation-- Parks and Facility Maintenance	LS-16	\$282,994	\$270,094

Legislative Intent: To delete contract for sport light replacement (\$3,000); to delete capital equipment (\$9,900).

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

Fire--Suppression. There was no discussion.

COUNCILMEMBER HERZENBERG MOVED, SECONDED BY COUNCILMEMBER WALLACE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.24a)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Fire--Suppression	PS-26	\$941,683	\$935,037

Legislative Intent: To delete reclassifications for one year (\$6,646).

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

Contribution to the Library. COUNCILMEMBER STRALEY MOVED, SECONDED BY COUNCILMEMBER HOWES, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.25b)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Contribution to the Library	LS-20	\$294,849	\$302,689

Legislative Intent: To increase across-the-board adjustment to 7½ percent (\$7,840).

This the 29th day of June, 1981.

Councilmember Boulton stated that UNC funded 2/3 of their eligible employees, and she felt that this was a more selective process of giving merit increases. She did not think a merit increase should be automatic.

Councilmember Smith favored longevity as a method for granting pay increases.

Councilmember Boulton asked Mr. Denny if there was any way that those who were not qualified for a merit increase could have a cost-of-living increase and those who qualified for a merit increase not receive a cost-of-living increase. Mr. Denny responded that it would not be legal to grant different increases to different

238
employees. There could possibly be a sliding scale method for an increase. He stated that some increases could be in the amount of "X" percent and some less than "X" percent and some none. Councilmember Boulton stated that 1/2 of the employees were not eligible for merit and the cost-of-living increase was their sole increase, whereas those that were eligible for a merit increase received a merit increase as well as a cost-of-living increase. She did not feel this was fair.

Councilmember Howes felt Councilmember Boulton was confusing the reason for the two increases. An across-the-board cost-of-living increase was granted by the Council to try to keep up with the rise in the cost-of-living experienced by all employees. A merit increase was given to an employee presumably on the basis of merit. It should be considered separately.

Ms. Pat Crotts, Personnel Director, stated that 45% of the Town's employees were at the top of their salary range. Approximately 55% of the employees were eligible for merit increases. In the past, the Town had funded 100% of these 55% eligible employees. Councilmember Howes asked if merit increases had been granted automatically. Ms. Crotts responded negatively: in the past, it had probably been around 90%. She stated that the Town did not treat a merit increase as an automatic increase; there was some discretion. Councilmember Howes suggested that that, in terms of dollars, the amount budgeted be reduced by 10% of the merit increase.

Mayor Nassif recounted salary increases since 1973. Including benefits, which he felt should be calculated as part of these increases, Mayor Nassif calculated the average increase since 1973 to be over 10%. He did not feel that the average increase quoted at 7½% was accurate, as benefits had not been included in this figure. If the Council wished to imply that an increase did not include cost-of-living increases or benefits, then he would oppose the motion, as he did not think this was the case.

Councilmember Straley felt that the inequity of the whole system was when a person at the bottom of the pay scale received a 5% increase and received \$470, while a person at the top of the salary scale received a 5% increase and received \$1,400. He wanted a way that could bring up the salaries of the people at the bottom of the pay scale in a more vigorous fashion. He further stated that 68 of the Town's employees were getting less than \$9,760 (and \$9,760 happened to be where the poverty line was drawn by the CSA). He did not think that the Town could look back through their history and claim that they had "been doing great things all those years," if there were persons working for the Town for poverty-level incomes by anyone's definition. He felt that the proposed 7½% barely kept up with the cost-of-living. He further stated that no one had offered a better solution than this resolution offered.

Councilmember Smith stated that people were not taking home less money--it was just costing more to live. Councilmember Howes felt that there were few times, if any, that employees had received an increase which matched the rate of inflation.

The question was called.

There was no further discussion.

THE MOTION CARRIED 6 TO 3 WITH COUNCILMEMBERS HERZENBERG, HOWES, KAWALEC, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBERS BOULTON, WALLACE, AND MAYOR NASSIF OPPOSING.

Sundry. There was no discussion.

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.26b)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Sundry	LS-32	\$1,262,839	\$1,389,399

Legislative Intent: Increase across-the-board adjustment to 7½% (\$126,560).

This the 29th day of June, 1981.

THE MOTION CARRIED 7 TO 2 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBER WALLACE, AND MAYOR NASSIF OPPOSING.

Sundry. COUNCILMEMBER SMITH MOVED, SECONDED BY COUNCILMEMBER BOULTON, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.27a)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Sundry*	LS-32	\$1,389,399	\$1,371,768

Legislative Intent: To reduce allowances for travel, dues, non-required training, publications and subscriptions by one-third in each department as follows:

Mayor/Council	\$3,330	Town Engineer	\$ 410
Town Manager	2,500	Public Works	1,250
Personnel	1,330	Police	1,500
Finance	1,280	Fire	1,295
Revenue Collector/Clerk	140	Recreation	1,676
Human Services	1,085	Library	890
Inspections	330	Planning	615

Total General Fund \$17,631.

* Adjustment reflected here for simplicity.

This the 29th day of June, 1981.

Councilmember Straley felt adoption of this resolution would be a mistake. Councilmember Howes thought there had been no abuse of these funds at all and a 1/3 cut would require changes in policies, not just monetary amounts.

COUNCILMEMBER THORPE MOVED TO AMEND THE MAIN MOTION, SUGGESTING DELETION OF ALL OF COUNCIL TRAVEL AND HAVE IT COME OUT OF THEIR OWN POCKETS AND NOT CUT OUT PROFESSIONAL STAFF TRAVEL.

THE MOTION TO AMEND FAILED FOR LACK OF A SECOND.

The question was called.

THE MOTION CARRIED 5 TO 4 WITH COUNCILMEMBERS WALLACE, KAWALEC, BOULTON, SMITH, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS HERZENBERG, THORPE, HOWES, AND STRALEY OPPOSING.

Sundry. There was no discussion.

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER STRALEY, TO ADOPT THE FOLLOWING RESOLUTION:

240
A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.27b)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Sundry	LS-32	\$1,262,839	\$1,257,496

Legislative Intent: To reduce allowances for travel, dues, non-required training, publications, and subscriptions by 10% (\$5,343).

This the 29th day of June, 1981.

THE MOTION WAS DEFEATED 4 TO 5 WITH COUNCILMEMBERS HERZENBERG, HOWES, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBERS BOULTON, KAWALEC, SMITH, WALLACE, AND MAYOR NASSIF OPPOSING.

Sundry. There was no discussion.

COUNCILMEMBER WALLACE MOVED, SECONDED BY COUNCILMEMBER HOWES, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.27c)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Sundry	LS-32	\$1,371,768	\$1,413,566

Legislative Intent: To reflect contingency for Police and Fire reclassifications (\$41,798).

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

Revenue from Other Agencies. There was no discussion.

COUNCILMEMBER HERZENBERG MOVED, SECONDED BY COUNCILMEMBER STRALEY, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.28)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Revenue from Other Agencies	S-3	\$2,411,285	\$2,405,125

Legislative Intent: To reflect decrease in Orange County recreational support (\$6,160).

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

Service Charges. COUNCILMEMBER WALLACE MOVED, SECONDED BY COUNCILMEMBER HOWES, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.29)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Service Charges	S-4 and S-5	\$365,506	\$376,880

Legislative Intent: To reflect increase in recreation fees (\$11,374).

This the 29th day of June, 1981.

Councilmember Straley wanted Mr. Secrist to elaborate on what group would be most affected by the increase in recreational fees. Mr. Secrist responded that the ages 0-12 would cover 75% of their fees; this would reflect a 25% increase for youth fees. Councilmember Straley spoke against this increase. He saw no reason children ought to be asked to help with the budget. Councilmember Smith concurred.

There was no further discussion.

THE MOTION CARRIED 5 TO 4 WITH COUNCILMEMBERS WALLACE, KAWALEC, BOULTON, HOWES, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS HERZENBERG, SMITH, STRALEY, AND THORPE OPPOSING.

Appropriated Fund Balance. There was no discussion.

COUNCILMEMBER STRALEY MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.30)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Appropriated Fund Balance	S-6	\$797,908	\$858,183

Legislative Intent: To reflect increase in fund balance available for appropriation (\$60,275).

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

After a 10-minute recess, Mayor Nassif called the meeting to order for a second time.

Ms. Parker presented calculations which reflected all deletions and additions of the previously adopted resolutions. This figure reflected a 63.5¢ tax rate.

Property Tax. There was no discussion.

COUNCILMEMBER STRALEY MOVED, SECONDED BY COUNCILMEMBER HOWES, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.31)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the town Manager be and hereby is amended as follows:

242

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Property Tax	S-2	\$4,709,470	\$4,637,392

Legislative Intent: To reflect tax rate change.

This the 29th day of June, 1981.

THE MOTION CARRIED 5 TO 4 WITH COUNCILMEMBERS HERZENBERG, HOWES, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBERS BOULTON, KAWALEC, WALLACE, AND MAYOR NASSIF OPPOSING.

Sundry--Contingency. There was no discussion.

COUNCILMEMBER HERZENBERG MOVED, SECONDED BY COUNCILMEMBER STRALEY, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.32)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the General Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Sundry--Contingency	LS-32	\$72,466	\$70,287

Legislative Intent: To reflect net of above changes.

This the 29th day of June, 1981.

THE MOTION CARRIED 7 TO 2 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, SMITH, STRALEY, THORPE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS KAWALEC, AND WALLACE OPPOSING.

Transportation--Operations. COUNCILMEMBER HERZENBERG MOVED, SECONDED BY COUNCILMEMBER STRALEY, TO DELETE "INCREASE SERVICE ON THE G ROUTE DURING MID-DAY, YEAR-ROUND" AND SUBSTITUTE "MAINTAIN PRESENT LEVEL OF E-Z RIDER BUS SERVICE" OF RESOLUTION 81-R-100.33.

THE MOTION FAILED 4 TO 5 WITH COUNCILMEMBERS HERZENBERG, STRALEY, THORPE, AND WALLACE SUPPORTING, AND COUNCILMEMBERS BOULTON, HOWES, KAWALEC, SMITH, AND MAYOR NASSIF OPPOSING.

COUNCILMEMBER STRALEY MOVED, SECONDED BY COUNCILMEMBER BOULTON, TO DELETE "INCREASE SERVICE ON THE G ROUTE DURING MID-DAY, YEAR-ROUND" OF RESOLUTION 81-R-100.33.

COUNCILMEMBER KAWALEC MOVED A SUBSTITUTE MOTION, SECONDED BY COUNCILMEMBER WALLACE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.33a)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Transportation Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Transportation--Operations	OF-10	\$1,215,753	\$1,241,614

Legislative Intent: To reflect \$25,861 in increased operating expense to the Transportation Fund in order to implement the Transportation Board's service recommendations to:

1. Restore funding for the A Route with minor re-routing in North Forest Hills to improve accessibility for residents.
2. Expand F/L Evening Service until 11:45 P.M. during classes-in periods.
3. Increase D Route Service during the peak hour year-round rather than only during classes-in.
4. Increase service on the G Route during mid-day, year-round.

These service changes would increase the Town of Chapel Hill's cost for the Transportation Fund by \$19,166.

This the 29th day of June, 1981.

THE MOTION CARRIED 5 TO 4 WITH COUNCILMEMBERS HERZENBERG, KAWALEC, STRALEY, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS SMITH, THORPE, BOULTON, AND HOWES OPPOSING.

COUNCILMEMBER WALLACE MOVED, SECONDED BY COUNCILMEMBER STRALEY, TO ACCEPT THE SUBSTITUTE MOTION.

There was no discussion.

THE MOTION TO ACCEPT THE SUBSTITUTE MOTION CARRIED 7 TO 2 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, STRALEY, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS SMITH, AND THORPE OPPOSING.

Transportation--Sundry. There was no discussion.

COUNCILMEMBER HERZENBERG MOVED, SECONDED BY COUNCILMEMBER BOULTON, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.34a)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Transportation Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Transportation--Sundry	OF-17	\$310,106	\$308,469
Legislative Intent: To reduce level, memberships, publications, etc. by 1/3 (\$1,637).			

This the 29th day of June, 1981.

THE MOTION CARRIED 6 TO 3 WITH COUNCILMEMBERS BOULTON, HERZENBERG, KAWALEC, SMITH, WALLACE, AND MAYOR NASSIF SUPPORTING AND COUNCILMEMBERS STRALEY, HOWES, AND THORPE OPPOSING.

Transportation--Sundry. There was no discussion.

COUNCILMEMBER SMITH MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.35b)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Transportation Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

244

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Transportation--Sundry	OF-17	\$308,469	\$337,197

Legislative Intent: To increase the across-the-board adjustment to 7½% (\$28,728).

This the 29th day of June, 1981.

THE MOTION CARRIED 6 TO 3 WITH COUNCILMEMBERS HERZENBERG, HOWES, KAWALEC, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBERS WALLACE, BOULTON, AND MAYOR NASSIF OPPOSING.

Transportation--Revenues. There was no discussion.

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER SMITH, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.36)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Transportation Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Transportation--Revenues	S-13	\$1,921,110	\$1,974,062

Legislative Intent: To reflect net of above changes.

This the 29th day of June, 1981.

THE MOTION CARRIED UNANIMOUSLY.

Grants Fund--RSVP. There was no discussion.

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER THORPE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.37b)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Grants Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Grants Fund--RSVP	CD-34	\$49,055	\$49,920

Legislative Intent: To increase across-the-board adjustment to 7½% (\$865).

This the 29th day of June, 1981.

THE MOTION CARRIED 7 TO 2 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBER WALLACE, AND MAYOR NASSIF OPPOSING.

Grants Fund--Revenues. There was no discussion.

COUNCILMEMBER THORPE MOVED, SECONDED BY COUNCILMEMBER STRALEY, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.38)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Grants Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Grants Fund--Revenues	S-14	\$49,055	\$49,920

Legislative Intent: To reflect net of above changes.

This the 29th day of June, 1981.

THE MOTION CARRIED 7 TO 2 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBER WALLACE, AND MAYOR NASSIF OPPOSING.

Library Operations. There was no discussion.

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.39b)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Library Fund Budget as submitted by the Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Library Operations	LS-22	\$449,529	\$457,369

Legislative Intent: To increase across-the-board adjustment to 7½% (\$7,840).

This the 29th day of June, 1981.

THE MOTION CARRIED 7 TO 2 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBER WALLACE, AND MAYOR NASSIF OPPOSING.

Library Operations. There was no discussion.

COUNCILMEMBER SMITH MOVED, SECONDED BY COUNCILMEMBER KAWALEC, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.40a)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Library Fund Budget as submitted by the Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Library Operations	LS-22	\$457,369	\$456,479

Legislative Intent: To decrease travel, memberships, and training monies by one-third (\$890).

This the 29th day of June, 1981.

THE MOTION CARRIED 6 TO 3 WITH COUNCILMEMBERS BOULTON, HERZENBERG, KAWALEC, SMITH, THORPE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS STRALEY, WALLACE, AND HOWES OPPOSING.

246

Library--Revenues. There was no discussion.

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER THORPE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.41)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Library Fund Budget as submitted by the Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Library--Revenues	S-15	\$449,529	\$456,479

Legislative Intent: To reflect net of above changes.

This the 29th day of June, 1981.

THE MOTION CARRIED 7 TO 2 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBER WALLACE, AND MAYOR NASSIF OPPOSING.

Capital Improvements Fund. There was no discussion.

COUNCILMEMBER BOULTON MOVED, SECONDED BY COUNCILMEMBER THORPE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION AMENDING SUBMITTED 1981-82 BUDGET INTRODUCED BY TOWN MANAGER (81-R-100.42)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Capital Improvements Fund Budget as submitted by the Town Manager be and hereby is amended as follows:

<u>Department</u>	<u>Division Page No.</u>	<u>From</u>	<u>To</u>
Capital Improvements Fund	OF-24	\$294,496	\$261,496

Legislative Intent: To delete project of moving Transit Garage to Public Works compound (\$33,000).

This the 29th day of June, 1981.

THE MOTION FAILED 4 TO 5 WITH COUNCILMEMBERS BOULTON, WALLACE, THORPE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBERS KAWALEC, HERZENBERG, HOWES, STRALEY, AND SMITH OPPOSING.

Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 1981

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER THORPE, TO ADOPT THE FOLLOWING ORDINANCE:

AN ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 (81-O-41.1)

BE IT ORDAINED by the Council of the Town of Chapel Hill, the following expenditures are hereby made:

<u>Department</u>	<u>Division</u>	<u>Total Division</u>	<u>Total Department</u>
Mayor and Council			111,020
Town Manager	Administration	139,706	
	Staff Services	72,303	212,009
Personnel			90,143
Elections			5,700
Finance	Admin/Purchasing	78,093	
	Accounting/Control	78,547	
	Data Processing	43,995	200,635
Revenue Collection			55,618
Town Clerk			37,737
Legal			93,755
Human Services	Administration	63,603	
	Community Services	139,123	202,726
Planning			181,871
Inspections			144,224
Town Engineer			126,474
Public Works	Administration	73,095	
	Construction	77,727	
	Streets	852,638	
	Equipment Service	595,773	
	Solid Waste Collection	815,796	
	Public Buildings and Grounds	268,214	2,683,243
Police	Administration	195,476	
	General Services	214,798	
	Uniform Patrol	1,016,510	
	Detective	193,722	1,620,506
Fire	Admin/Training	109,205	
	Suppression	935,037	
	Prevention	72,748	1,116,990
Parks and Recreation	Administration	86,952	
	General Recreation	211,281	
	Athletics	237,512	
	Parks Maintenance	270,094	805,839
Library			302,689
Sundry	Wage/Fringe	533,002	
	Interfund Trans.	808,098	
	Contingency	70,287	1,411,387
GENERAL FUND TOTAL			9,402,566

248
Other Funds

Debt Service			1,062,728
Solid Waste Disposal			200,000
Parking Facilities			222,000
Transportation	Administration	124,797	
	Operations	1,241,614	
	Maintenance	270,454	
	Sundry	337,197	1,974,062
General Revenue			
Sharing			474,855
Housing Loan			
Trust Fund			19,710
Library	Library	456,479	
	Library Gift Fund	15,000	471,479
Capital Improve- ments			294,496
Transit Capital			
Grant			21,898
Grants			49,920

ARTICLE II

It is estimated that the following revenues will be available during the fiscal year beginning July 1, 1981 and ending June 30, 1982, to meet the foregoing appropriations. It is determined that where estimated revenues are higher than the previous year, the increases are warranted.

GENERAL FUND	Property Taxes	4,637,392
	Licenses and Permits	144,881
	Fines and Forfeits	90,200
	Revenue from Other Agencies	2,405,125
	Service Charges	376,880
	Other	20,000
	Rev. for Money and Property	269,050
	Interfund Transfers	600,855
	Fund Balance	858,183
GENERAL FUND TOTAL		9,402,566
	Debt Service Fund	1,062,728
	Solid Waste Disposal Fund	200,000
	Parking Facilities Fund	222,000
	Transportation Fund	1,974,062
	General Revenue Sharing Fund	474,855
	Housing Loan Trust Fund	19,710
	Library Operations	471,479
	Capital Improvements Fund	294,496
	Transit Capital Grant Fund	21,898
	Grants	49,920

ARTICLE III

There is hereby levied the following rate of tax on each one hundred dollars (\$100) valuation of taxable property, located within the Town of Chapel Hill, as listed for taxes as of January 1, 1981, for the purpose of raising the revenue from Property Tax 1980 as set forth in the foregoing estimates of revenues, and in order to finance foregoing appropriations:

General Fund (For the general operations expense of the Town of Chapel Hill)	63.5/\$100
Transportation Fund (For the payment of expenses related to transportation approved by referendum)	5.25/\$100
TOTAL	68.75/\$100

This the 29th day of June, 1981.

6-29-81

THE MOTION CARRIED 5 TO 4 WITH COUNCILMEMBERS HERZENBERG, HOWES, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBERS WALLACE, KAWALEC, BOULTON, AND MAYOR NASSIF OPPOSING.

Ordinance Establishing a Position Classification and Pay Plan for Employees of the Town of Chapel Hill and Bonds of Officials for the Period July 1, 1981 through June 30, 1982

COUNCILMEMBER STRALEY MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO ADOPT THE FOLLOWING ORDINANCE:

AN ORDINANCE ESTABLISHING A POSITION CLASSIFICATION AND PAY PLAN FOR EMPLOYEES OF THE TOWN OF CHAPEL HILL AND BONDS OF OFFICIALS FOR THE PERIOD JULY 1, 1981 THROUGH JUNE 30, 1982 (81-0-42)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the salaries, bonds, wages, weekly work hours, certain benefits, and the number of Officials and employees of the Town of Chapel Hill are hereby fixed as follows:

Table with columns: SALARY GRADE NO., (START) Step 1, (6 Mos.) Step 2, (1 Year) Step 3, (1 Year) Step 4, (1 Year) Step 5, (1 Year) Step 6, (1 Year) Step 7. Rows 1-32.

(Parentheses denote minimum length of employment required before employee is considered for progression from previous step)

SALARIES BASED ON 37½-HOUR WORK WEEK

ANNUAL	MONTHLY	WEEKLY	STRAIGHT TIME	
			HOURLY	ONE-HALF
6,757.06	563.09	129.94	3.465	5.198
7,094.90	591.24	136.44	3.638	5.457
7,449.64	620.80	143.26	3.820	5.730
7,822.12	651.84	150.43	4.011	6.017
8,213.24	684.44	157.95	4.212	6.318
8,623.88	718.66	165.84	4.423	6.635
9,055.07	754.59	174.14	4.644	6.966
9,507.81	792.32	182.84	4.876	7.314
9,983.20	831.93	191.98	5.120	7.680
10,482.35	873.53	201.58	5.376	8.064
11,006.46	917.21	211.66	5.644	8.466
11,556.78	963.07	222.25	5.927	8.891
12,134.61	1,011.22	233.36	6.223	9.335
12,741.34	1,061.78	245.03	6.534	9.801
13,378.40	1,114.87	257.28	6.861	10.292
14,047.30	1,170.61	270.14	7.204	10.806
14,749.68	1,229.14	283.65	7.564	11.346
15,487.16	1,290.60	297.83	7.942	11.913
16,261.50	1,355.13	312.72	8.339	12.509
17,074.57	1,422.88	328.36	8.756	13.134
17,928.30	1,494.03	344.78	9.194	13.791
18,824.70	1,568.73	362.01	9.654	14.481
19,765.94	1,647.16	380.11	10.136	15.204
20,754.22	1,729.52	399.12	10.643	15.965
21,791.93	1,815.99	419.08	11.176	16.764
22,881.50	1,906.79	440.03	11.734	17.601
24,025.57	2,002.13	462.03	12.321	18.482
25,226.85	2,102.24	485.13	12.937	19.406
26,488.19	2,207.35	509.39	13.584	20.376
27,812.59	2,317.72	534.86	14.263	21.395
29,203.21	2,433.60	561.60	14.976	22.464
30,663.35	2,555.28	589.68	15.725	23.588
32,196.53	2,683.04	619.16	16.511	24.767
33,806.35	2,817.20	650.12	17.337	26.006
35,496.67	2,958.06	682.63	18.204	27.306
37,271.51	3,105.96	716.76	19.114	28.671
39,135.08	3,261.26	752.60	20.069	30.104
41,091.84	3,424.32	790.23	21.073	31.610

SALARIES BASED ON 40-HOUR WORK WEEK

ANNUAL	MONTHLY	WEEKLY	STRAIGHT TIME	
			HOURLY	ONE-HALF
6,757.06	563.09	129.94	3.249	4.874
7,094.90	591.24	136.44	3.411	5.177
7,449.64	620.80	143.26	3.582	5.373
7,822.12	651.84	150.43	3.761	5.622
8,213.24	684.44	157.95	3.949	5.924
8,623.88	718.66	165.84	4.146	6.229
9,055.07	754.59	174.14	4.353	6.530
9,507.81	792.32	182.84	4.571	6.837
9,983.20	831.93	191.98	4.800	7.200
10,482.35	873.53	201.58	5.040	7.560
11,006.46	917.21	211.66	5.292	7.938
11,556.78	963.07	222.25	5.556	8.334
12,134.61	1,011.22	233.36	5.834	8.751
12,741.34	1,061.78	245.03	6.126	9.189
13,378.40	1,114.87	257.28	6.432	9.648
14,047.30	1,170.61	270.14	6.754	10.131
14,749.68	1,229.14	283.65	7.091	10.637
15,487.16	1,290.60	297.83	7.446	11.169
16,261.50	1,355.13	312.72	7.818	11.727
17,074.57	1,422.88	328.36	8.209	12.314
17,928.30	1,494.03	344.78	8.620	12.930
18,824.70	1,568.73	362.01	9.050	13.575
19,765.94	1,647.16	380.11	9.503	14.255
20,754.22	1,729.52	399.12	9.978	14.967
21,791.93	1,815.99	419.08	10.477	15.716
22,881.50	1,906.79	440.03	11.001	16.502
24,025.57	2,002.13	462.03	11.551	17.327
25,226.85	2,102.24	485.13	12.128	18.192
26,488.19	2,207.35	509.39	12.735	19.103
27,812.59	2,317.72	534.86	13.372	20.058
29,203.21	2,433.60	561.60	14.040	21.060
30,663.35	2,555.28	589.68	14.742	22.113
32,196.53	2,683.04	619.16	15.479	23.219
33,806.35	2,817.20	650.12	16.253	24.380
35,496.67	2,958.06	682.63	17.066	25.599
37,271.51	3,105.96	716.76	17.919	26.879
39,135.08	3,261.26	752.60	18.815	28.223
41,091.84	3,424.32	790.23	19.756	29.634

SALARIES BASED ON 56-HOUR WORK WEEK

ANNUAL	MONTHLY	WEEKLY	STRAIGHT TIME		TIME, ONE-HALF
			HOURLY	WEEKLY	
6,757.06	563.09	129.94	2.320	129.94	3.480
7,094.90	591.24	136.44	2.436	136.44	3.554
7,449.64	620.80	143.26	2.558	143.26	3.637
7,822.12	651.84	150.43	2.686	150.43	4.729
8,213.24	684.44	157.95	2.821	157.95	4.832
8,623.88	718.66	165.84	2.961	165.84	4.942
9,055.07	754.59	174.14	3.110	174.14	4.965
9,507.81	792.32	182.84	3.265	182.84	4.898
9,983.20	831.93	191.98	3.428	191.98	5.142
10,482.35	873.53	201.58	3.600	201.58	5.400
11,006.46	917.21	211.66	3.780	211.66	5.670
11,556.78	963.07	222.25	3.969	222.25	5.954
12,134.61	1,011.22	233.36	4.167	233.36	6.251
12,741.34	1,061.78	245.03	4.376	245.03	6.564
13,378.40	1,114.87	257.28	4.594	257.28	6.891
14,047.30	1,170.61	270.14	4.824	270.14	7.236
14,749.68	1,229.14	283.65	5.065	283.65	7.598
15,487.16	1,290.60	297.83	5.318	297.83	7.977
16,261.50	1,355.13	312.72	5.584	312.72	8.376
17,074.57	1,422.88	328.36	5.864	328.36	8.796
17,928.30	1,494.03	344.78	6.157	344.78	9.236
18,824.70	1,568.73	362.01	6.465	362.01	9.698
19,765.94	1,647.16	380.11	6.788	380.11	10.182
20,754.22	1,729.52	399.12	7.127	399.12	10.691
21,791.93	1,815.99	419.08	7.484	419.08	11.226
22,881.50	1,906.79	440.03	7.858	440.03	11.787
24,025.57	2,002.13	462.03	8.251	462.03	12.377
25,226.85	2,102.24	485.13	8.663	485.13	12.995
26,488.19	2,207.35	509.39	9.096	509.39	13.644
27,812.59	2,317.72	534.86	9.551	534.86	14.327
29,203.21	2,433.60	561.60	10.029	561.60	15.044
30,663.36	2,555.28	589.68	10.530	589.68	15.795
32,196.53	2,683.04	619.16	11.056	619.16	16.584
33,806.35	2,817.20	650.12	11.609	650.12	17.414
35,496.67	2,958.06	682.63	12.190	682.63	18.285
37,271.51	3,105.96	716.76	12.799	716.76	19.199
39,135.08	3,261.26	752.60	13.439	752.60	20.159
41,091.84	3,424.32	790.23	14.111	790.23	21.167

SALARIES BASED ON 42-HOUR WORK WEEK

ANNUAL	MONTHLY	WEEKLY	STRAIGHT TIME		TIME, ONE-HALF
			HOURLY	WEEKLY	
6,757.06	563.09	129.94	3.094	129.94	4.641
7,094.90	591.24	136.44	3.249	136.44	4.874
7,449.64	620.80	143.26	3.411	143.26	5.117
7,822.12	651.84	150.43	3.582	150.43	5.373
8,213.24	684.44	157.95	3.761	157.95	5.642
8,623.88	718.66	165.84	3.949	165.84	5.924
9,055.07	754.59	174.14	4.146	174.14	6.219
9,507.81	792.32	182.84	4.353	182.84	6.530
9,983.20	831.93	191.98	4.571	191.98	6.857
10,482.35	873.53	201.58	4.800	201.58	7.200
11,006.46	917.21	211.66	5.040	211.66	7.560
11,556.78	963.07	222.25	5.292	222.25	7.938
12,134.61	1,011.22	233.36	5.556	233.36	8.334
12,741.34	1,061.78	245.03	5.834	245.03	8.751
13,378.40	1,114.87	257.28	6.126	257.28	9.189
14,047.30	1,170.61	270.14	6.432	270.14	9.648
14,749.68	1,229.14	283.65	6.754	283.65	10.131
15,487.16	1,290.60	297.83	7.091	297.83	10.637
16,261.50	1,355.13	312.72	7.446	312.72	11.169
17,074.57	1,422.88	328.36	7.818	328.36	11.727
17,928.30	1,494.03	344.78	8.209	344.78	12.314
18,824.70	1,568.73	362.01	8.619	362.01	12.929
19,765.94	1,647.16	380.11	9.050	380.11	13.575
20,754.22	1,729.52	399.12	9.503	399.12	14.255
21,791.93	1,815.99	419.08	9.976	419.08	14.964
22,881.50	1,906.79	440.03	10.477	440.03	15.716
24,025.57	2,002.13	462.03	11.001	462.03	16.502
25,226.85	2,102.24	485.13	11.551	485.13	17.327
26,488.19	2,207.35	509.39	12.128	509.39	18.192
27,812.59	2,317.72	534.86	12.735	534.86	19.103
29,203.21	2,433.60	561.60	13.371	561.60	20.057
30,663.36	2,555.28	589.68	14.040	589.68	21.060
32,196.53	2,683.04	619.16	14.742	619.16	22.113
33,806.35	2,817.20	650.12	15.479	650.12	23.219
35,496.67	2,958.06	682.63	16.253	682.63	24.380
37,271.51	3,105.96	716.76	17.066	716.76	25.599
39,135.08	3,261.26	752.60	17.919	752.60	26.879
41,091.84	3,424.32	790.23	18.815	790.23	28.223

Section III

CLASSIFICATIONS GROUPED BY SALARY GRADE

1		15	Body Repair Mechanic Equipment Mechanic II Master Officer Public Works Supervisor II
2			
3		16	Assistant Fire Marshal Athletic Specialist Building Inspector Electrical Inspector Fire Equipment Mechanic Housing Inspector Human Services Worker II Plumbing and Heating Inspector Surveyor
4	Library Aide		
5	Groundskeeper I Laborer I Reproduction Technician		
6	Equipment Service Attendant Parking Lot Attendant Receptionist Truck Driver	17	Administrative Assistant I Assistant Transit Operations Superintendent Fire Lieutenant Equipment Mechanic Supervisor Librarian I Planning Technician Police Administrative Assistant Police Lieutenant Public Works Supervisor III
7	Groundskeeper II Laborer II Library Assistant I Library Clerk Solid Waste Collector I Surveyor Assistant	18	Human Services Worker III
8	Account Clerk I Secretary I Solid Waste Collector II Weighmaster	19	Assistant Fire Chief Assistant Town Engineer Athletic Program Coordinator Executive Assistant Fire Captain Fire Marshall Grants Coordinator Librarian II Parks Superintendent Personnel Officer Police Captain Purchasing Agent Recreation Program Coordinator
9	Animal Control Officer I Equipment Operator I Meter Service Officer Solid Waste Truck Driver	20	Administrative Assistant II Assistant to the Manager Equipment Services Superintendent Planner Public Works Superintendent Transportation System Superintendent
10	Account Clerk II Animal Control Officer II Assistant Recreation Center Supervisor Bus Driver I Equipment Mechanic I Equipment Operator II Library Assistant II Maintenance Repairer Mason Purchasing Clerk Records Clerk Secretary II Tree Trimmer	21	Accounting Services Manager
11	Bus Driver II Drafting Technician Personnel Assistant Word Processor	22	Assistant Fire Chief Land Development Coordinator Police Major
12	Firefighter Library Assistant III Parts and Service Manager Police Officer Word Processor Supervisor	23	
13	Account Clerk III Bus Dispatcher Deputy Town Clerk Executive Secretary Human Services Worker I Public Works Supervisor I Recreation Specialist Transit Operations Supervisor	24	Assistant Town Attorney Director of Inspections Library Director
14	Aquatics Specialist Fire Equipment Operator Personnel Technician Public Safety Officer Public Works Inspector Recreation Center Supervisor	25	
		26	Director of Human Services Director of Parks and Recreation Director of Personnel Town Engineer
		27	Director of Finance Director of Planning Director of Transportation Fire Chief Police Chief
		28	
		29	Director of Public Works
		30	Assistant Town Manager for Development

SECTION IV
BUDGETED POSITIONS

A. Bonded Positions

<u>Position</u>	<u>Bond</u>
Town Manager	\$25,000
Town Clerk	\$25,000
Director of Finance	\$50,000
Other Employees (Blanket)	\$ 2,500

B. Mayor, Council, and Town Manager

<u>Position</u>	<u>No.</u>	<u>Salary</u>
Mayor	1	\$10,000
Council Members	8	\$ 3,000
Town Manager	1	\$34,750*
Town Attorney	1	
Town Clerk and Revenue Collector	1	\$24,725
Deputy Town Attorney	1	

* interim

C. Full- and Part-Time Positions

<u>Positions</u>	<u>Full-Time</u>		<u>Part-Time</u>		<u>Grade No.</u>
	<u>No.</u>	<u>Hrs.</u>	<u>No.</u>	<u>Hrs.</u>	
MAYOR AND LEGISLATIVE OFFICE					
Executive Assistant	1	-	-	-	19
TOWN MANAGER'S OFFICE					
Assistant Town Manager for Development	1	-	-	-	30
Assistant to the Manager	1	37½	-	-	20
Executive Secretary	1	37½	-	-	13
Word Processor Supervisor	1	37½	-	-	12
Word Processor	1	37½	-	-	11
Secretary II	.5	37½	-	-	10
Receptionist	1	37½	-	-	6
Reproduction Technician	1	37½	-	-	5
PERSONNEL					
Director of Personnel	1	-	-	-	26
Personnel Officer	-	-	1	20	19
Personnel Technician	1	37½	-	-	14
Personnel Assistant	1	37½	-	-	11
FINANCE					
Director of Finance	1	-	-	-	27
Accounting Services Manager	1	37½	-	-	21
Purchasing Agent	1	37½	-	-	19
Account Clerk III	1	37½	-	-	13
Account Clerk II	1	37½	-	-	10
Purchasing Clerk	1	37½	-	-	10
Account Clerk I	1	37½	-	-	8

254

Positions	Full-Time		Part-Time		Grade No.
	No.	Hrs.	No.	Hrs.	
CLERK AND COLLECTION					
Account Clerk III	1	37½	-	-	13
Deputy Town Clerk	1	37½	-	-	13
Meter Service Officer	1	37½	-	-	9
Parking Lot Attendant	5	37½	1	31½	6
PLANNING					
Director of Planning	1	-	-	-	27
Land Development Coordinator	1	37½	-	-	22
Planner	3	37½	-	-	20
Planning Technician	1	37½	-	-	17
Drafting Technician	-	-	1	20	11
Secretary II	1	37½	-	-	10
INSPECTIONS					
Director of Inspections	1	-	-	-	24
Building Inspector	2	37½	-	-	16
Housing Inspector	1	37½	-	-	16
Electrical Inspector	1	37½	-	-	16
Plumbing and Heating Inspector	1	37½	-	-	16
Secretary II	1	37½	-	-	10
ENGINEERING					
Town Engineer	1	-	-	-	26
Assistant Town Engineer	1	37½	-	-	19
Surveyor	1	37½	-	-	16
Public Works Inspector	1	37½	-	-	14
Drafting Technician	1	37½	-	-	11
Secretary II	1	37½	-	-	10
Surveyor Assistant	1	37½	-	-	7
PUBLIC SAFETY					
Fire Chief	1	-	-	-	27
Police Chief	1	-	-	-	27
Assistant Fire Chief	1	40	-	-	22
Police Major	1	40	-	-	22
Fire Captain	4	56	-	-	19
Fire Marshal	1	40	-	-	19
Police Captain	5	42	-	-	19
Fire Lieutenant	8*	56	-	-	17
Police Administrative Assistant	1	40	-	-	17
Police Lieutenant	8	42	-	-	17
Assistant Fire Marshal	2	40	-	-	16
Fire Equipment Mechanic	1	40	-	-	16
Master Officer	16	42/56**	-	-	15
Public Safety Officer	35	42/56**	-	-	14
Fire Equipment Operator	16	56	-	-	14
Police Officer	4	42	-	-	12
Firefighter	8	56	-	-	12
Records Clerk	4	37½	-	-	10
Secretary II	3	37½	-	-	10
Animal Control Officer II	1	37½	-	-	10
Animal Control Officer I	1	37½	-	-	9

* To be increased to 9 when the opening of Fire Station #4, through promotion and reclassification of either a Firefighter or Fire Equipment Operator.

** The hours of Public Safety Officers and the Master Officers assigned to Public Safety are 42 when performing Police duties, 56 when rotating through the Fire Department.

<u>Positions</u>	<u>Full-Time</u>		<u>Part-Time</u>		<u>Grade No.</u>
	<u>No.</u>	<u>Hrs.</u>	<u>No.</u>	<u>Hrs.</u>	
PUBLIC WORKS (ADMINISTRATION)					
Director of Public Works	1	-	-	-	29
Administrative Assistant I	1	37½	-	-	17
Secretary II	1	37½	-	-	10
PUBLIC WORKS (CONSTRUCTION)					
Public Works Superintendent	1	40	-	-	20
Equipment Operator II	1	40	-	-	10
Mason	1	40	-	-	10
Equipment Operator I	1	40	-	-	9
Laborer II	1	40	-	-	7
PUBLIC WORKS (EQUIPMENT SERVICES)					
Equipment Services Superintendent	1	40	-	-	20
Equipment Mechanic Supervisor	1	40	-	-	17
Equipment Mechanic II	3	40	-	-	15
Parts and Service Manager	1	40	-	-	12
Equipment Mechanic I	1	40	-	-	10
Equipment Service Attendant	1	40	-	-	6
PUBLIC WORKS (PUBLIC BUILDINGS & GROUNDS)					
Public Works Supervisor III	1	40	-	-	17
Maintenance Repairer	1	40	-	-	10
Tree Trimmer	1	40	-	-	10
Groundskeeper II	1	40	-	-	7
Laborer II	1	40	-	-	7
Groundskeeper I	3	40	-	-	5
Laborer I	1	40	-	-	5
PUBLIC WORKS (SOLID WASTE COLLECTION)					
Public Works Superintendent	1	40	-	-	20
Public Works Supervisor I	2	40	-	-	13
Solid Waste Truck Driver	13	40	-	-	9
Solid Waste Collector II	3	40	-	-	8
Solid Waste Collector I	23	40	-	-	7
PUBLIC WORKS (SOLID WASTE DISPOSAL)					
Public Works Supervisor I	1	40	-	-	13
Equipment Operator II	2	40	-	-	10
Weighmaster	1	40	-	-	8
PUBLIC WORKS (STREETS)					
Public Works Superintendent	1	40	-	-	20
Public Works Supervisor II	1	40	-	-	15
Mason	1	40	-	-	10
Equipment Operator II	3	40	-	-	10
Equipment Operator I	2	40	-	-	9
Truck Driver	6	40	-	-	6
Laborer I	9	40	-	-	5
HUMAN SERVICES					
Director of Human Services	1	-	-	-	26
Human Services Worker III	1	37½	-	-	18
Human Services Worker II	4	37½	-	-	16
Human Services Worker I	2	37½	-	-	13
Secretary I	1	37½	-	-	8

<u>Positions</u>	<u>Full-Time</u>		<u>Part-Time</u>		<u>Grade No.</u>
	<u>No.</u>	<u>Hrs.</u>	<u>No.</u>	<u>Hrs.</u>	
PARKS AND RECREATION					
Director of Parks and Recreation	1	-	-	-	26
Athletic Program Coordinator	1	37½	-	-	19
Recreation Program Coordinator	1	37½	-	-	19
Parks Superintendent	1	40	-	-	19
Administrative Assistant I	1	37½	-	-	17
Athletic Specialist	2	37½	-	-	16
Aquatics Specialist	1	37½	-	-	14
Recreation Center Supervisor	1	40	-	-	14
Recreation Specialist	3	37½	-	-	13
Assistant Recreation Center Supervisor	1	40	-	-	10
Secretary II	1	37½	-	-	10
Groundskeeper II	2	40	-	-	7
Groundskeeper I	5	40	-	-	5
TRANSPORTATION					
Director of Transportation	1	-	-	-	27
Administrative Assistant II	1	37½	-	-	20
Equipment Services Superintendent	1	40	-	-	20
Transportation System Superintendent	1	40	-	-	20
Grants Coordinator	1	37½	-	-	19
Asst. Transit Operations Superintendent	1	40	-	-	17
Equipment Mechanic Supervisor	1	40	-	-	17
Body Repair Mechanic	1	40	-	-	15
Equipment Mechanic II	1	40	-	-	15
Bus Dispatcher	4	40	-	-	13
Transit Operations Supervisor	3	40	-	-	13
Parts and Service Manager	1	40	-	-	12
Bus Driver II	2	40	-	-	11
Bus Driver I	37	40	23	-	10
Equipment Mechanic I	3	40	-	-	10
Secretary II	.5	37½	-	-	10
Secretary I	-	-	1	20	8
Equipment Service Attendant	4	40	-	-	6
LIBRARY					
Library Director	1	-	-	-	24
Librarian II	1	37½	-	-	19
Librarian I	2	37½	3	(20)(24)	17
Library Assistant III	1	37½	-	-	12
Library Assistant II	5	37½	1	20	10
Secretary II	-	-	1	30	10
Library Assistant I	5	37½	1	20	7
Library Clerk	-	-	1	20	7

D. Contract Classifications

<u>Position</u>	<u>No.</u>	<u>Hrs.</u>	<u>Salary</u>
MISCELLANEOUS			
Account Clerk I	1	Varies	Salary Grade 8
Bus Driver I	Varies	Varies	Salary Grade 10
Call Firefighter	7	Varies	\$23/Month
Laborer I	Varies	Varies	Salary Grade 5
Library Aide	Varies	Varies	Salary Grade 4
Library Page	2	Varies	\$3.35/Hour
Parking Lot Attendant	Varies	Varies	Salary Grade 6
Planning Technician	1	Varies	Salary Grade 17
School Crossing Guard	5	10	\$4.00/Hour
Student Intern	Varies	Varies	\$3.35-\$5.59/Hour
Receptionist	1	20	Salary Grade 6
SIFT Coordinator	1	37½	\$4.00-\$5.50/Hour
RECREATION			
Athletic Supervisor	Varies	Varies	\$3.35-\$3.65/Hour
Class Instructor	Varies	Varies	\$3.35-\$20.00/Hour
Game Official	Varies	Varies	\$4.00-\$12.50/Game
Gym/Center Supervisor (MAE)	Varies	Varies	\$4.00-\$4.20/Hour
Lifeguard	Varies	Varies	\$3.35-\$3.65/Hour
Park Maintenance Aide	Varies	Varies	\$3.35-\$3.65/Hour
Assistant Pool Manager	3	40	\$4.00-\$4.20/Hour
Program Assistant	Varies	Varies	\$3.35-\$3.65/Hour
Scorer-Timer	Varies	Varies	\$3.35-\$3.65/Hour
Swim Instructor	Varies	Varies	\$3.75-\$4.25/Hour
<u>Summer Classifications (used for 7 to 8 Weeks During the Summer):</u>			
Day Camp Counselor	Varies	Varies	\$3.35-\$3.65/Hour
Day Camp Director	Varies	Varies	\$3.75-\$4.35/Hour

258

Section V

GENERAL PROVISIONS

All Town employees shall be paid monthly or weekly. The Finance Director shall issue warrants for payment of all claim for compensation when approved by the Town Manager and within the appropriation, and shall issue warrants monthly for payments of compensation of members of the Council and the Mayor upon certification of the correctness of the amounts.

Section VI

OVERTIME COMPENSATION

Employees in salary grade 11 or below who are required to work in excess of the hours per week set for their positions by this ordinance will be paid for the additional hours. Hours up to a total of 40 hours per week will be paid at the employee's regular hourly rate. Hours over 40 hours per week and over the number of hours rated for the position will be paid at the rate of time-and-a-half of the employee's regular hourly rate.

Employees in salary grade 12 through 15, who are required to work in a 28-day work period in excess of four times the hours per week set for their positions by this ordinance shall be paid for the additional hours, except that employees working a 37½ hour week will be paid at the employee's regular hourly rate up to 150 hours in the 28-day cycle. Hours over 160 and over the number of hours rated for the position will be paid at the rate of time-and-a-half of the employee's regular hourly rate.

Departments will, wherever possible, grant compensatory leave within the work week or 28-day work period to employees in salary grade 15 and below instead of paying overtime. Employees in salary grades above 15 may be granted compensatory leave by their department heads where the business of the department allows and the leave is approved by the Manager.

For the purpose of this section, paid leave except for unscheduled vacation leave shall be included in the computation of hours worked.

Section VII

RECLASSIFICATION

When any position listed as Police Officer or Firefighter becomes vacant, the Town Manager shall reclassify the position to Public Safety Officer and proceed to fill the reclassified position in the normal course of business.

Section VIII

CALLBACK PAY

Employees in salary grade 15 or below whose supervisors require them, because of emergencies, to report to work at times which are not merely an extension of their normal work days will be paid for a minimum of two hours of work, even if their actual work time was shorter. Extensions of employees' normal work days, either by their being required to report early or by their being required to work beyond their normal quitting times, shall be covered by the overtime/compensatory leave provisions of Section VI of this ordinance.

This the 29th day of June, 1981.

THE MOTION CARRIED 6 TO 3 WITH COUNCILMEMBERS HERZENBERG, HOWES, KAWALEC, SMITH, STRALEY, AND THORPE SUPPORTING, AND COUNCILMEMBERS WALLACE, BOULTON, AND MAYOR NASSIF OPPOSING.

Resolution Approving a Five-Year Capital Improvement Program

COUNCILMEMBER HOWES MOVED, SECONDED BY COUNCILMEMBER WALLACE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION APPROVING A FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (81-R-101)

WHEREAS, it is in the best interest of the Town of Chapel Hill to be able to maintain and improve its physical assets in a timely, coordinated, and orderly manner; and

WHEREAS, it is necessary that the Town of Chapel Hill be able to anticipate and to provide for the funding required, therefore, in a sound and prudent manner; and

WHEREAS, it benefits the Town of Chapel Hill and its citizens to have an overall framework within which to consider relative needs and priorities against available resources.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that there hereby be adopted the five-year Capital Improvements Program for 1981-86 to serve as a plan for permanent public improvements in the Town of Chapel Hill; and

BE IT FURTHER RESOLVED that said Capital Improvements Program for 1981-86 comprising individual projects considered and approved by the Council is estimated to require funding in the following amounts for each major category contained therein:

Transportation	\$9,840,000
Leisure Activities	\$2,120,000
Public Safety	\$ 341,000
General Municipal Facilities	\$1,036,000

This the 29th day of June, 1981.

There was no discussion.

THE MOTION CARRIED 8 TO 1 WITH COUNCILMEMBERS BOULTON, HERZENBERG, HOWES, KAWALEC, STRALEY, THORPE, WALLACE, AND MAYOR NASSIF SUPPORTING, AND COUNCILMEMBER SMITH OPPOSING.

Ordinance to Amend "The Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 1980"

COUNCILMEMBER WALLACE MOVED, SECONDED BY COUNCILMEMBER HERZENBERG, TO ADOPT THE FOLLOWING ORDINANCE:

AN ORDINANCE TO AMEND "THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 1980" (81-O-43)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled "An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 1980" as duly adopted on June 16, 1980, be and the same is hereby amended as follows:

260

ARTICLE I

<u>Appropriation</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
GENERAL FUND				
Mayor and Council	105,716	1,200	-	106,916
Town Manager--Administration	141,609	-	500	141,109
--Staff Services	78,138	500	-	78,638
Personnel	101,053	-	-	101,053
Finance--Admin/Purchasing	106,591	200	-	206,791
--Accounting/Control	73,385	-	200	73,185
Revenue Collections	53,537	-	-	53,537
Town Clerk	42,609	-	-	42,609
Legal	108,217	-	-	108,217
Human Services--Administration	64,692	-	-	64,692
--Comm. Services	146,475	-	-	146,475
Planning	161,035	8,715	-	169,750
Inspections	162,117	-	-	162,117
Public Works--Administration	69,768	-	-	69,768
--Engineering	130,829	-	-	130,829
--Construction	77,175	-	-	77,175
--Streets	567,400	-	-	567,400
--Equip. Services	562,461	-	-	562,461
--Solid Waste Coll.	754,261	-	-	754,261
--Public Buildings and Grounds	268,319	-	-	268,319
Police--Administration	223,459	-	-	223,459
--General Services	185,130	-	-	185,130
--Uniform Patrol	982,633	-	-	982,633
--Detective	185,733	-	-	185,733
Fire--Administration	82,208	-	-	82,208
--Suppression	933,142	-	-	933,142
--Prevention	67,671	-	-	67,671

ARTICLE II

<u>Revenues</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
GENERAL FUND				
Property Taxes	4,429,665	-	-	4,429,665
Licenses and Permits	137,500	-	-	137,500
Fines and Forfeitures	95,000	-	-	95,000
Revenue from Other Agencies	2,263,371	8,715	-	2,272,086
Service Charges	324,095	-	-	324,905
Other	27,705	-	-	27,705
Revenue from Money & Property	111,725	-	-	111,725
Interfund Transfers	684,039	-	-	684,039
Fund Balance	295,844	-	-	295,844
GENERAL FUND TOTAL	8,369,754			8,378,469
OTHER FUNDS				
Debt Funds	1,020,243	-	-	1,020,243
Wastewater	155,735	22,992	-	178,727
Solid Waste Disposal	290,000	-	-	290,000
Parking Facilities	237,400	-	-	237,400
Transportation	1,854,774	-	-	1,854,774
General Revenue Sharing	553,539	-	-	553,539
Housing Loan Trust	16,247	-	-	16,247
Library	408,229	-	-	408,229
Capital Improvements	982,370	-	-	982,370
Transit Capital Grant	307,370	-	-	307,370
Community Development	144,656	-	-	144,656
Grants	60,239	-	-	60,239

All Ordinances and portions of Ordinances in conflict herewith are hereby repealed.

This the 29th day of June, 1981.

There was no discussion.

THE MOTION CARRIED UNANIMOUSLY.

Resolution Regarding Hot Diggity Day

COUNCILMEMBER SMITH MOVED, SECONDED BY COUNCILMEMBER WALLACE, TO ADOPT THE FOLLOWING RESOLUTION:

A RESOLUTION REGARDING HOT DIGGITY DAY (81-R-102)

BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council hereby authorizes covering all Town on-street parking meters to permit free parking at said metered spaces, between all hours of 8:00 A.M. and 6:00 P.M. on July 10, 1981; and

262

BE IT FURTHER RESOLVED that the Council hereby suspends all fares on Chapel Hill Transportation System buses between the hours of 6:30 A.M. and 6:00 P.M. on July 10, 1981.

This the 29th day of June, 1981.

There was no discussion.

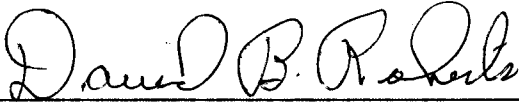
THE MOTION FAILED 4 TO 5 WITH COUNCILMEMBERS THORPE, HOWES, STRALEY, AND SMITH SUPPORTING, AND COUNCILMEMBERS WALLACE, KAWALEC, HERZENBERG, BOULTON, AND MAYOR NASSIF OPPOSING.

Mr. Secrist introduced and welcomed the new Assistant Town Manager, Ms. Sonna Loewenthal.

There being no further business to come before the Council, the meeting was adjourned at 11:50 P.M.



Joseph L. Nassif, Mayor



David B. Roberts, Clerk